

## Design Regina Target Results 2014 - 2018

|   | Cumulative<br>(since | 2018    | 2017    | 2016    | 2015    | 2014    |  |
|---|----------------------|---------|---------|---------|---------|---------|--|
| OCP Targets   | 2014)                | Results | Results | Results | Results | Results | Comments   |
| Intensification   |                      |         |         |         |         | 1       |  |
| At least 30% of new population is<br>directed to existing urban areas | 13%                  | 4%      | 5%      | 11%     | 12%     | 26%     | The intensification rate for 2018 was 4%. The rate of growth through<br>intensification has been on a downward trend since the OCP was<br>approved in 2014. In 2014, 2015, 2016 and 2017 the intensification<br>rates were approximately 26%, 12%, 11%, and 5% respectively. The<br>cumulative intensification rate since the adoption of the OCP (2014-<br>18) is approximately 13%. The City anticipates that the intensification<br>rate will vary from year-to-year as has been the case in the past. The<br>longer the rate stays below the 30% target the more difficult it will be<br>to achieve the target. As an important step in supporting<br>intensification, the City has been analyzing regulatory, environmental,<br>social and economic barriers to private sector redevelopment of<br>various types of underutilized sites throughout Regina through the<br>Underutilized Land Study and Improvement Strategy. |
| At least 10,000 new residents will be<br>located in the City Centre   | 73                   | -11     | 16      |         | 68      |         | In 2018, the number of additional residents added to the City Centre<br>area declined to 73 residents since the approval of the OCP. Growth<br>of the City Centre has been slow since the OCP was approved and for<br>the first time decreased slightly in 2018 due to more demolitions than<br>construction. The growth of City Centre population is expected to<br>increase in the later years of the OCP as plans for the Railyard<br>Renewal Project and Taylor Field Neighbourhood are finalized and<br>implemented.<br>Note: During the five-year period from 2011-2016, 31 percent of<br>population growth took place in the intensification area. Census data<br>can only be used every five years (census years). It does not show<br>how population has changed since the OCP was approved. We will  |



## Target Results 2014-2016

| OCP Targets  |                  | Cumulative<br>(since<br>2014) | 2018<br>Results | 2017<br>Results   | 2016<br>Results     | 2015<br>Results  | 2014<br>Results | <b>Comments</b><br>have a clearer picture of intensification growth and the City Centre  |  |
|--|------------------|-------------------------------|-----------------|-------------------|---------------------|--|-----------------|--|--|
|  | I                |                               |                 |                   |                     |  |                 | population after the 2021 census.  |  |
| New Neighbourhood Density  |                  |                               |                 |                   |                     |  |                 |  |  |
| Minimum gross population dens<br>50 persons per hectare in new<br>neighbourhoods |                  |                               | Plans approv    | ved to meet targe | ets; too soon to me | Since the adoption of the OCP, secondary plans have been adopted for<br>the Westerra, Southeast Regina and Coopertown neighbourhoods.<br>There are very limited inhabitants in new neighbourhoods (300,000)<br>with housing construction taking place within Westerra only;<br>therefore, it is premature to track the population density of these<br>future Regina neighbourhoods. The City will have a better sense of<br>densities in new neighbourhoods once they are more built out and<br>following future Statistics Canada data from the 2021 Census. The<br>plans were, however, approved with land use strategies intended to<br>exceed the 50 people per hectare threshold. |                 |  |  |
|  | Urban            | Forest                        |                 |                   |                     |  |                 |  |  |
|  | Trees            | n/a                           | 210,537         | 208,616           | 206,148             | Not reported   | Not reported    | Regina is proud of its urban forest — recognizing that every tree in<br>the community has been planted. In previous years, this measure has<br>been reported as trees under the direct control of the City of Regina.<br>However, the urban forest which defines the City is also represented<br>by the trees in Wascana Centre and Government House. The data has<br>been restated to reflect this bigger picture.<br>In 2018, Regina had 210,537 trees in public spaces, or 0.90 trees per<br>person. This is a small decrease from 2017, when we had 0.93 trees<br>per person. While the number of trees increases every year, at the<br>current time they are increasing at a rate slower than our population<br>growth. |  |
| One tree per person in public<br>spaces  | Trees/<br>person | n/a                           | 0.90            | 0.93              | 0.93                | n/a  | n/a             |  |  |
|  | Office           | Development                   |                 | I                 |                     |  | I               |  |  |



## Target Results 2014-2016

|   | Cumulative |         |         |         |              |              |  |
|---|------------|---------|---------|---------|--------------|--------------|--|
|   | (since     | 2018    | 2017    | 2016    | 2015         | 2014         |  |
| OCP Targets   | 2014)      | Results | Results | Results | Results      | Results      | Comments   |
| At least 80% of total office floor area in<br>the city, pertaining to medium and<br>major office development is located in<br>the Downtown/Central City office area | n/a        | 80%     | n/a     | 83%     | Not reported | Not reported | The distribution of medium and major office space is reviewed<br>annually. In 20186, 80 percent of medium and major office space was<br>located in the Downtown/Central City Office area. Office policies are<br>currently under review as part of the 5-year review of the OCP. |