

AT REGINA, SASKATCHEWAN, MONDAY, DECEMBER 15, 2025

AT A MEETING OF CITY COUNCIL

AT 9:00 AM

These are considered a draft rendering of the official minutes. Official minutes can be obtained through the Office of the City Clerk once approved.

Present: Mayor Chad Bachynski, in the Chair
Councillor Clark Bezo
Councillor Mark Burton
Councillor Victoria Flores
Councillor David Froh
Councillor Jason Mancinelli
Councillor Shobna Radons
Councillor Dan Rashovich
Councillor George Tsiklis
Councillor Sarah Turnbull
Councillor Shanon Zachidniak

Also in Attendance: Acting City Clerk, Amber Ackerman
Acting Deputy City Clerk, Martha Neovard
Acting City Manager, Jim Nicol
City Solicitor, Shannon Williams
Chief Financial Officer & Deputy City Manager, Daren Anderson
Deputy City Manager, City Operations, Kurtis Doney
Deputy City Manager, City Planning & Community Services, Deborah Bryden
Deputy City Manager, Communications, Service Regina & Tourism, Jennifer Johnson
Director, Assessment & Property Revenue Systems, Tanya Mills
Director, City Centre & Community Standards, Faisal Kalim
Director, Facilities & Fleet, Jamie Hanson
Director, Financial Planning & Analysis, Jeff May
Director, Parks & Open Spaces, Russell Eirich
Director, People & Organizational Culture, Chris Frohlick
Director, Planning & Development Services, Autumn Dawson
Director, Strategic Communications & Customer Service, Kellah Lavoie
Director, Recreation & Cultural Services, Diana Burton
Director, Roadways & Transportation, Chris Warren
Director, Special Projects, Laurie Shalley
Director, Sustainable Infrastructure, Karen Seguin
Director, Strategy & Performance, Mark Tran
Director, Technology, Carole Tink
Director, Transit, Nathan Luning

Director, Treasury, Charlene Callendar
Manager, Budget & Long-term Financial Planning, Trevor Black
Chief of Police, Regina Police Service, Lorilee Davies
Deputy Chief of Police, Regina Police Service, Trent Stevely
Executive Director, Corporate Services Division, Regina Police
Service, Elizabeth Nguyen
Financial Services Manager, Regina Police Service, Tracy Raison

(The meeting commenced in the absence of Councillor Victoria Flores.)

CONFIRMATION OF AGENDA

Councillors George Tsiklis moved, seconded by Councillor Jason Mancinelli, AND IT WAS RESOLVED, that the agenda for this meeting be approved, at the call of the Chair, with the following adjustments:

ADD:

- **Delegation DE25-312 Jackie Schmidt, Heritage Regina, Regina, SK to item *CM25-20 2026-2027 Budget Deliberations Supplemental Report***
- **Communication CP25-339 Stacey Crooks, Regina, SK to item *CM25-20 2026-2027 Budget Deliberations Supplemental Report***
- **Communication CP25-340 Andrew Stevens to item *CM25-20 2026-2027 Budget Deliberations Supplemental Report***
- **The registered list of delegations**

(Councillor Victoria Flores arrived to the meeting.)

COMMITTEE REPORTS

REGINA POLICE SERVICE

CR25-146 Regina Police Service 2026-2027 Operating and Capital Budget

Recommendation

That City Council:

1. Approve the 2026 Regina Police Service Net Operating Budget of \$116,180,800.
2. Approve the 2027 Regina Police Service Net Operating Budget of \$123,587,700.
3. Approve a one-time transfer of \$250,500 from the Community Policing Initiative Reserve to partially fund the Alternative Response Officers in 2026.

4. Approve the 2026 Capital Budget of \$7,741,000 of which SGI funds \$128,000.
5. Approve the 2027 Capital Budget of \$8,704,000 of which SGI funds \$128,000.

The following addressed City Council:

- DE25-229 Shawn Koch, Regina, SK
- DE25-230 Florence Stratton, Regina, SK
- DE25-232 Mandla Mthembu, Regina, SK
- DE25-231 Rebecca Granovsky-Larsen, Regina, SK

(Councillor David Froh temporarily left the meeting.)

- DE25-234 Robert Humphries, Regina, SK

(Councillor David Froh returned to the meeting.)

- DE25-235 Marian Donnelly, representing Creative City Centre, Regina, SK
- DE25-236 Colin Glas and Colin Hegyi, representing the Regina Police Association, Regina, SK

Councillor Shobna Radons moved, seconded by Councillor David Froh, AND IT WAS RESOLVED, that the following communications be received and filed:

- CP25-163 Lawrence Neufeld, Regina, SK
- CP25-164 Stacey Crooks, Regina, SK
- CP25-165 Desiree Gawel, Regina, SK
- CP25-166 John Klein, Regina, SK
- CP25-167 Himanshu Patel, Regina, SK

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 10:25 a.m.

City Council reconvened at 10:43 a.m.

Chief Lorilee Davies and members of the Regina Police Service made a PowerPoint presentation to City Council, a copy of which is on file with the Office of the City Clerk.

Councillor Shobna Radons moved, seconded by Councillor George Tsikilis that the recommendations contained in the report be concurred in.

RECESS

Pursuant to the provisions of Section 33(2.2) of City Council's *Procedure Bylaw No. 9004*, a 45 minute recess was called.

City Council recessed at 12:11 p.m.

City Council reconvened 12:59 p.m. in the absence of Councillors Shanon Zachidniak and Jason Mancinelli.

(Councillor Shanon Zachidniak and Jason Mancinelli returned to the meeting.)

The motion was put and declared CARRIED.

RESULT:	CARRIED [6 to 5]
MOVER:	Councillor Radons
SECONDER:	Councillor Tsiklis
IN FAVOUR:	Councillors: Burton, Mancinelli, Radons, Tsiklis, Turnbull, and Mayor Bachynski
AGAINST:	Councillor Bezo, Froh, Flores, Rashovich and Zachidniak

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 2:28 p.m.

City Council reconvened at 2:52 p.m.

CITY MANAGER'S REPORTS

CM25-20 2026-2027 Budget Deliberations Supplemental Report

Recommendation

That City Council receive and file this report.

The following addressed City Council:

- DE25-236 Jamie McKenzie, Regina, SK
- DE25-237 Dylan Morin, Regina, SK
- DE25-238 Terri Sleeva, representing Regina Citizens Public Transit Coalition, Regina, SK
- DE25-239 Atticus Kolody-Watt, representing Better Bus Youth, Regina, SK
- DE25-240 Sukhwinder Singh, Kevin Boyco, Ankit Patel, Patricia Nichol, representing Amalgamated Transit Union Local 588, Regina, SK
- DE25-242 Kelly Miller, Regina, SK

- DE25-243 Katie Wilson, representing Regina Youth Climate Justice Coalition, Regina, SK

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 4:17 p.m.

City Council reconvened at 4:38 p.m.

- DE25-244 Reginald Dury, representing Saskatchewan New Democratic Disability Advocates, Regina, SK
- DE25-245 Ronley Arnold, Regina, SK
- DE25-246 Marmik Patel, Regina, SK
- DE25-252 Jolene Noreen and Mariana Hinojosa, representing Regina Floral Conservatory, and Ron Sharpe representing the Regina Garden Association, Regina, SK
- DE25-253 Jenna Schroeder, Provincial Capital Commission, Regina, SK
- DE25-254 Trent Fraser, Jaime Boldt, and Jordan Sleightholm, representing Regina Exhibition Association Limited, Regina, SK

Councillor George Tsiklis moved, seconded by Councillor Mark Burton, AND IT WAS RESOLVED, that City Council continue the meeting past 5:00 p.m.

RECESS

Pursuant to the provisions of Section 33(2.2) of City Council's *Procedure Bylaw No. 9004*, a 45 minute recess was called.

City Council recessed at 5:54 p.m.

City Council reconvened at 6:45 p.m. in the absence of Councillors Shanon Zachidniak and Jason Mancinelli.

(Councillor Shanon Zachidniak returned to the meeting.)

- DE25-255 Jen Pilsner, Darren Howden, and Tina Holtby, representing Economic Development Regina, Regina, SK

(Councillor Jason Mancinelli returned to the meeting.)

- DE25-256 Joanne Havelock, representing Friends of Regina Public Library, Regina, SK

(Councillor Jason Mancinelli temporarily left the meeting.)

- DE25-257 Jeff Barber, Marj Gavigan, and Curtis Smith, representing Regina Public Library, Regina, SK

(Councillor Jason Mancinelli returned to the meeting.)

(Councillor Sarah Turnbull temporarily left the meeting.)

Councillor George Tsiklis moved, seconded by Councillor Mark Burton, AND IT WAS RESOLVED, that City Council recess until 9:00 a.m., December 16, 2025.

City Council recessed at 7:43 p.m. on December 15, 2025.

City Council reconvened at 9:00 a.m. on December 16, 2025, in the absence of Councillors Sarah Turnbull, Victoria Flores, Shobna Radons, Shanon Zachidniak, and Jason Mancinelli.

The Chair called on the next delegation respecting item *CM25-20*.

- DE25-258 Marian Donnelly, representing Creative City Centre, Regina, SK

(Councillors Victoria Flores, Jason Mancinelli, and Shobna Radons arrived to the meeting.)

- DE25-259 Tyler Packham, Evan Chambers and Evan Stefan representing Regina Professional Fire Fighters Association Local 181, Regina, SK
- DE25-260 Florence Stratton, Regina, SK
- DE25-261 Jim Elliott, Regina, SK
- DE25-262 Ian Cantello, representing Regina Civic Middle Management Association and Regina, SK and Tyler Hutchinson, representing CUPE Local 21, Regina, SK

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 10:26 a.m.

City Council reconvened at 10:45 a.m.

(Councillor Sarah Turnbull returned to the meeting.)

- DE25-265 Terry Tuharsky, Regina, SK
- DE25-267 Julian Branch, Regina, SK

(Councillor Jason Mancinelli temporarily left the meeting.)

- DE25-268 Robert Humphries, Regina, SK
- DE25-269 André Nogue, representing Age Friendly Regina, Regina, SK
- DE25-270 Tony Prsa, representing Harvard Development Corp., Edmonton, AB

(Councillor Jason Mancinelli returned to the meeting.)

- DE25-271 Mike Tate, representing Regina & District Chamber of Commerce, Regina, SK

Councillor David Froh moved, seconded by Councillor George Tsiklis, AND IT WAS RESOLVED, that City Council recess for 30 minutes in lieu of its 45 minute lunch recess.

City Council recessed at 12:29 p.m.

City Council reconvened at 1:02 p.m. in the absence of Councillors Jason Mancinelli and Clark Bezo.

- DE25-272 Darin Milo, representing Regina & District Labour Council, Regina, SK

(Councillors Jason Mancinelli and Clark Bezo returned to the meeting.)

- DE25-273 Ashton Chambers-Agrimson, Regina, SK
- DE25-274 Jeff Campbell, representing Canadian Condominium Institute, South Saskatchewan Chapter, Regina, SK
- DE25-275 Mandla Mthembu, Regina, SK

(Councillor David Froh temporarily left the meeting.)

- DE25-276 Daniel Formanek, Regina, SK
- DE25-277 Beverly McDougald, Regina, SK
- DE25-278 Mark Haarmann and Adam Hicks, representing Regina Public Schools, Regina, SK
- DE25-284 Apurva Krishna Chaltany, representing Regina Youth Climate Justice Coalition, Regina, SK
- DE25-312 Jackie Schmidt, representing Heritage Regina, Regina, SK

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 2:27 p.m.

City Council reconvened at 2:44 p.m. in the absence of Councillor George Tsiklis

(Councillor David Froh returned to the meeting.)

- DE25-285 Em Ironstar, Saskatchewan Art Alliance, Regina, SK

(Councillor Shanon Zachidniak returned to the meeting.)

- DE25-286 Sam Karikas, representing RCMP Heritage Centre, Regina, SK

- DE25-287 Denis Simard, representing Al Ritchie Community Association, Regina, SK
- DE25-288 Donna Zieger and Victor Roman Morrow, representing South Saskatchewan Community Foundation, Regina, SK
- DE25-289 Lacey Weekes, representing Nature Saskatchewan and Bird Friendly Regina, Regina, SK
- DE25-290 Oz Weaver, representing Globe Theatre, Regina, SK

(Councillor George Tsiklis returned to the meeting.)

- DE25-291 Samuel Deason, Jackie Schmidt, Cydney Frank, Tamsin Johnston, Eric Timperman and Kristy Tucker, representing Regina Symphony Orchestra, Regina, SK
- DE25-292 Shelley Sayer, representing Ranch Ehrlo Society, and Gloria Patrick, representing Ranch Ehrlo Affordable Housing and Sport Venture Program, Regina, SK
- DE25-294 Sandy Baumgartner, representing Saskatchewan Science Centre, Regina, SK
- DE25-295 Brian Lewis, representing Growing Young Movers, Regina, SK
- DE25-296 Sandee Moore, representing Art Gallery of Regina, Regina, SK
- DE25-297 Rebecca Granovsky-Larsen, Regina, SK

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 4:16 p.m.

City Council reconvened at 4:36 p.m.

- DE25-298 Connie Buchan, representing Regent Park Community Association, Regina, SK
- DE25-299 Wendy Miller, representing Heritage Community Association, Regina, SK

Councillor David Froh, seconded by Councillor George Tsiklis, AND IT WAS RESOLVED, that City Council continue the meeting past 5:00 p.m.

- DE25-300 Ellen McLaughlin, representing Bike Regina, Regina, SK
- DE25-301 Shirley Dixon, representing Friends of Holy Rosary Park, Regina, SK
- DE25-302 Randy Dove, representing Pickleball Regina Inc., Regina, SK
- DE25-303 Phil Jeffreys, representing Cathedral Village Community Association, Regina, SK
- DE25-304 Harvey Linnen, representing Theatre Regina, Regina, SK
- DE25-305 Andrew Nestor, representing West Zone Board, Regina, SK

RECESS

Pursuant to the provisions of Section 33(2.2) of City Council's *Procedure Bylaw No. 9004*, a

30 minute recess was called.

City Council recessed at 6:02 p.m.

City Council reconvened at 6:33 p.m. in the absence of Councillors Shanon Zachidniak and Jason Mancinelli.

- DE25-306 John Hampton, representing MacKenzie Art Gallery, Regina, SK

(Councillors Clark Bezo, Shanon Zachidniak and Jason Mancinelli returned to the meeting.)

- DE25-308 Joely BigEagle-Kequahtoway, representing Buffalo People Arts Institute, Regina, SK
- DE25-310 Cecile Moulin, Regina, SK
- DE25-311 Rachel MacDonald, Regina, SK
- DE25-309 Kelly Lorenc, representing Queen City Urbanist Book Club, Regina, SK

Councillor George Tsiklis moved, seconded by Councillor David Froh, AND IT WAS RESOLVED, that the following communications be received and filed:

- CP25-168 Courtney Domoney, Regina, SK
- CP25-169 Dallas Barber, Regina, SK
- CP25-170 Brad Wolbaum, FadaDance Troupe Inc., Regina, SK
- CP25-171 Dianne Warren, Regina, SK
- CP25-172 Elaine Ehman, Regina, SK
- CP25-173 Gerry Fincati, Regina, SK
- CP25-174 Gloria Enriquez, Regina, SK
- CP25-175 Heather Cameron, FadaDance Troupe Inc., Regina, SK
- CP25-176 Emma Morris and Ingrid Cazakoff, Heritage Saskatchewan, Regina, SK
- CP25-177 Joline Matsalla, Regina, SK
- CP25-178 Kelsey Briens, Regina, SK
- CP25-179 Kim Sare, Regina, SK
- CP25-180 Philip Agbomedarho, Regina, SK
- CP25-181 Prabhjeet Kaur, Regina, SK
- CP25-182 Ryan Bast, Regina Catholic School Division, Regina, SK
- CP25-183 Richard Boulet, Edmonton, AB
- CP25-184 Sahil Kakkar, Regina, SK
- CP25-185 Sanjeev Malhotra, Regina, SK
- CP25-186 Shannon Patton, Canadian Mental Health Association, Regina, SK
- CP25-187 Simon Fryer, Regina, SK
- CP25-188 Leigha Hubick, Regina Speed Skating Club, Regina, SK
- CP25-189 Thomas Koshy, Regina, SK
- CP25-190 Victor Ejike, Afro Tribes Festival Incorporated, Regina, SK
- CP25-191 Wayne Baerwaldt, Calgary, AB
- CP25-192 Kirk Englot, Family Service Regina, Regina, SK
- CP25-193 Vineet Sharma, Regina, SK

- CP25-194 Geelyn Anulat, Regina, SK
- CP25-195 Kirandeepkaur Saini, Regina, SK
- CP25-196 Rajbindarsingh Saini, Regina, SK
- CP25-197 Manika Manka, Regina, SK
- CP25-198 Ravi Kumar, Regina, SK
- CP25-199 Jashan Singh, Regina, SK
- CP25-200 Ankur Kapadia, Regina, SK
- CP25-201 Jhanvi Patel, Regina, SK
- CP25-202 Ajay Rana, Regina, SK
- CP25-203 Pathik Patel, Regina, SK
- CP25-204 Adam Hill, Regina, SK
- CP25-205 Taylor Magnus, Regina, SK
- CP25-206 Sabrina Molnar, Regina, SK
- CP25-207 Dhruv Patel, Regina, SK
- CP25-208 Parminder Gill, Regina, SK
- CP25-209 Samreet Kaur, Regina, SK
- CP25-210 Akashpreet Kaur, Regina, SK
- CP25-211 Ayzu Arry, Regina, SK
- CP25-212 Akashdeep Sharma, Regina, SK
- CP25-213 Barb Zieger, Regina, SK
- CP25-214 Crista Boehm, Saskatchewan Workers' Compensation Board,
Regina, SK
- CP25-215 Arshdeep Kaur, Regina, SK
- CP25-216 Sweety Patel, Regina, SK
- CP25-217 Mohammad Aatif, Regina, SK
- CP25-218 Bidur Neupane, Regina, SK
- CP25-219 Gagan deep Kaur, Regina SK
- CP25-220 Brad Wolbaum, Regina, SK
- CP25-221 Manpreet Kaur, Regina, SK
- CP25-222 Anjana Devi, Regina, SK
- CP25-223 Mehakpreet Kaur, Regina, SK
- CP25-224 Evelyn Tischer, Regina, SK
- CP25-225 Keely Wight Young, Caring Hearts, Regina, SK
- CP25-226 Lance Donison, Regina Warehouse District, Regina, SK
- CP25-227 Maharshi Patel, Regina, SK
- CP25-228 Justine Stilborn, Regina, SK
- CP25-229 Adit Upadhyay, Regina, SK
- CP25-230 Catherine Robertson, Regina, SK
- CP25-231 James Gerein, Regina, SK
- CP25-232 Lorraine Weidner, Regina, SK
- CP25-233 Yagnesh Patel, Regina, SK
- CP25-234 Pat Faulconbridge, North Central Community Association,
Regina, SK
- CP25-235 Harsh Harsh, Regina, SK
- CP25-236 Rajan Solanki, Regina, SK
- CP25-237 Priyanshu Desai, Regina, SK

- CP25-238 Harmanjit Mundi, Regina, SK
- CP25-239 Darwin Bender, Curl Regina, Regina, SK
- CP25-240 Kris Dueck, Regina, SK
- CP25-241 Heather Kindermann, Regina, SK
- CP25-242 Kristy Tucker, Regina Symphony Orchestra, Regina, SK
- CP25-243 Mark Johnston, Just for Fun Hockey, Zehner, SK
- CP25-244 Eric Timperman, Regina Symphony Orchestra, Regina, SK
- CP25-245 Tyson Weatherald, Regina, SK
- CP25-246 Marie-Noelle Berthelet, Regina Symphony Orchestra Player's Committee, Regina, SK
- CP25-247 Jayden Pfeifer, Regina, SK
- CP25-248 Johanna Bundon, Regina, SK
- CP25-249 Judy Wensel, Regina, SK
- CP25-250 Kris Alvarez, Regina, SK
- CP25-251 Lucas Campbell, Regina, SK
- CP25-252 Beverly Cardinal, Regina, SK
- CP25-253 James Bogusz, Regina Airport Authority, Regina, SK
- CP25-254 David Gruchy, Regina, SK
- CP25-255 Katrina Szulga, Regina, SK
- CP25-256 Larrisa Tiggelers, Regina, SK
- CP25-257 Valerie Howlett, Regina, SK
- CP25-258 Breanna Hayes, Regina, SK
- CP25-259 Jamie Schmidt, Regina, SK
- CP25-260 Michael Malagride, Regina, SK
- CP25-261 Ruth Easton, Regina, SK
- CP25-262 Jesse Prince, Regina, SK
- CP25-263 Jessica Rivas Student Energy in Action for Regina Community Health, Regina, SK
- CP25-264 Karla Rosario, Regina, SK
- CP25-265 Brayden Dovell, Regina, SK
- CP25-266 Marc Guevarra, Regina, SK
- CP25-267 John Klein, Regina, SK
- CP25-268 Danielle Stephens, Regina, SK
- CP25-269 Nik Patterson, Regina, SK
- CP25-270 Gurgant Singh, Regina, SK
- CP25-271 Susan McLaughlin, Regina, SK
- CP25-272 Aastha Shrestha, Regina, SK
- CP25-273 Lawrence Neufeld, Regina, SK
- CP25-274 Lakhwinder Dhaliwal, Regina, SK
- CP25-275 Jashanpreet Singh, Regina, SK
- CP25-276 Dan Oremba, Regina, SK
- CP25-277 Mark Wihak, Regina, SK
- CP25-278 Megan Negrych, Regina, SK
- CP25-279 Marion Gladwell, Regina, SK
- CP25-280 Chelsey Schumann, Regina, SK
- CP25-281 Folabomi Salami, Regina, SK

- CP25-282 Deseri Adrian, Regina, SK
- CP25-283 Ashley Santbergen, Regina, SK
- CP25-284 Rob Wrobel, Regina, SK
- CP25-285 Belinda Wrobel, Regina, SK
- CP25-286 Kathy Clark, Regina, SK
- CP25-287 Kimberley Wegner, Regina, SK
- CP25-289 Abid Khan, Regina, SK
- CP25-291 Dellice Saxby, Ignite Adult Learning Corporation, Regina, SK
- CP25-292 Stella Sale, Regina, SK
- CP25-293 Emma Sale, Regina, SK
- CP25-294 Nicholas Bonokoski, Regina, SK
- CP25-295 Caitlin Bakker, Regina, SK
- CP25-296 Sabrina Strykowski, Regina, SK
- CP25-297 Carter Triana, Regina, SK
- CP25-298 Simon Enoch, Regina, SK
- CP25-299 Kent Peterson, CUPE Saskatchewan, Regina, SK
- CP25-300 Steve Craig, Regina, SK
- CP25-301 Himanshu Patel, Regina, SK
- CP25-302 Joel Lareau, Regina, SK
- CP25-303 Badhan Ravi, Regina, SK
- CP25-304 Janelle Hordos, Regina, SK
- CP25-305 Chris Yang, Regina, SK
- CP25-306 Nathaniel Cole, Saskatchewan Federation of Labour, Regina, SK
- CP25-307 Jackie Harle, Whitmore Park Community Association, Regina, SK
- CP25-308 Stephanie Gaber, Regina, SK
- CP25-309 Edan Clarke, Regina Symphony Orchestra, Regina, SK
- CP25-310 Donavan Perron, ATU Local 588, Regina, SK
- CP25-311 Holly Laird, Regina Farmers' Market, Regina, SK
- CP25-312 Tiernan Hubble, Regina, SK
- CP25-313 Dominika Krzeminska, Big Brothers Big Sisters of Regina and Area, Regina, SK
- CP25-314 Debbie Hofeld, Regina, SK
- CP25-315 Crystal Palmer, Regina, SK
- CP25-316 Amanda Hungle, Hockey Regina, Regina, SK
- CP25-317 Steve Compton, YMCA of Regina, Regina, SK
- CP25-318 Erin Hills, Regina Symphony Orchestra, Regina, SK
- CP25-319 Judith Veresuk, Regina Downtown Business Improvement District, Regina, SK
- CP25-320 Kamila Malik, Regina, SK
- CP25-321 Emily Nestor, Neutral Ground, Regina, SK
- CP25-322 Matt Leisle, REACH, Regina, SK
- CP25-323 Emily Armer, Regina, SK
- CP25-324 Justin Eiswirth, Baseball Regina, SK
- CP25-324 Wanda Schmockel, Regina, SK
- CP25-326 Joshua Vogt, Regina, SK
- CP25-327 Don Young, Cathedral Village Arts Festival, Regina, SK

- CP25-328 Carter Stenberg, Regina, SK
- CP25-329 Britt Hall, Regina, SK
- CP25-330 Tria Donaldson, Regina, SK
- CP25-331 Tyler Hutchinson, CUPE Local 21, Regina, SK
- CP25-332 Jeannie Mah, Regina, SK
- CP25-333 Meghan Braithwaite, Regina, SK
- CP25-334 Adefemi Adegeye, Regina, SK
- CP25-335 Amanjot Kaur, Regina, SK
- CP25-336 Amber Phelps Bondaroff, Swamp Fest Inc., Regina, SK
- CP25-337 Cheyanne Goforth, Regina, SK
- CP25-338 Jessica Smith, Regina, SK
- CP25-339 Stacey Crooks, Regina, SK
- CP25-340 Andrew Stevens, Regina, SK
- CP25-341 Kaya McKnight, Regina, SK
- CP25-342 Marlem Palau Vieyra, Regina, SK
- CP25-343 Fausto Llampallas Iturriria, Regina, SK
- CP25-344 Leticia Oystnick, Regina, SK
- CP25-345 Cheryl Steinhauer, Regina, SK
- CP25-346 Kiké Dueck, Regina, SK
- CP25-347 Jigar Patel, Board of Trustees of Hindu Temples, Regina, SK
- CP25-348 Hardeep Dhillon, Regina, SK
- CP25-349 Dr. Ike Nwankwar, New Halifax Property Ltd., Regina SK
- CP25-350 Robin Poitras, New Dance Horizons, Regina, SK
- CP25-351 Cynthia Kalina, Hispanos en Regina. Regina, SK

Councillor Victoria Flores moved, seconded by Councillor George Tsiklis, AND IT WAS RESOLVED, that this report (*CM25-20 2026-2027 Budget Deliberations Supplemental Report*) be received and filed.

Councillor George Tsiklis moved, seconded by Councillor Victoria Flores, AND IT WAS RESOLVED, that City Council recess until 9:00 a.m., December 17, 2025.

City Council recessed at 7:21 p.m. on December 16, 2025.

City Council reconvened at 9:14 a.m. on December 17, 2025.

CM25-19 2026-2027 Budget Deliberations

Recommendation

That City Council:

General Operating Budget:

1. Approve the total 2026 forecasted revenue, before any mill rate increase, of \$635.71 million as outlined on Page 7, Table 1.

2. Approve a 2026 mill rate adjustment option as outlined on Page 7, Table 1 to address the status quo budgetary shortfall of \$51.78 million.
3. Approve expenditure reductions between \$68.3 million and \$22.1 million to correspond with the budgetary shortfall arising from the mill rate adjustment determined in Recommendation No. 2 (Page 7, Table 1) and Appendix M13 -Council Referral Appendices.
4. Approve the following 2026 Alley Maintenance Special Tax levies, proposed revenues and estimated costs (Details in Appendix E - 2026 Alley Maintenance Special Tax Levies Report):

Paved Alleys:

Levy \$4.33 per assessable foot
 Proposed Revenue \$3,909,860
 Estimated Cost: \$3,909,860

Gravel Alleys:

Levy \$3.25 per assessable foot
 Proposed Revenue \$2,000,298
 Estimated Cost: \$2,000,298

5. Instruct the City of Regina (City) Solicitor to prepare the 2026 Alley Maintenance Special Tax Bylaw to include the paved and gravel alley levies, proposed revenues and estimated costs as detailed in recommendation 5 of this report and Appendix E.
6. Approve, per Waste User Fee Report (Appendix F), the following changes to the Waste User Fee:
 - a. A reduction to the Waste Charges (Daily) by \$43.80/year, starting January 1, 2026, as follows:
 - i. 240 L Garbage Cart Fee (current \$193.45 or \$0.53/day) to **\$149.65/year or \$0.41/day**
 - ii. 360 L Garbage Cart Fee (current \$284.70 or \$0.78/day) to **\$240.90/year or \$0.66/day**
7. Instruct the City Solicitor to prepare the amendments to the *Waste Management Bylaw, 2012-63, Schedule D Waste Charges* to reflect the new charges and the housekeeping change as outlined in Appendix F, page 3.
8. Approve a one-time rebate of \$27.50 to active utility customers who paid Waste Charges in 2025 as outlined in Appendix F page1. This rebate to be processed on the first billing cycle in 2026.

General Capital Budget:

9. Approve the 2026 General Capital Budget in the 2026-2030 General

Capital Plan with total gross expenditures of \$187.03 million in 2026, as detailed beginning on Page 1 of Appendix B - 2026 - 2030 Proposed General Capital Plan.

10. Approve the General Capital Budget as outlined on page 4 of Appendix B for multi-year projects that require future year commitments with gross expenditures of \$17.6 million in 2026, be approved as follows:
 - a. 2027 - \$17.6 million.

Utility Operating and Capital Budgets:

11. Approve the 2026 Utility Operating Budget as outlined in Appendix C - 2026 Proposed Utility Operating Budget, with total revenues of \$213.3 million and total gross expenditures of \$213.3 million.
12. Approve a Utility Rate Increase of 7.82 per cent for 2026 rates and other charges set out in these recommendations effective January 01, 2026 with the following fee changes listed below:
 - a. Approve the 2026 water rates and fees and charges as described in Appendix C on page 6.
 - b. Approve the 2026 wastewater charges as described in Appendix C on page 6.
 - c. Approve the 2026 storm water (drainage) charges as described in Appendix C on page 7.
13. Approve the reduction to the Water Rebate Budget from \$0.4 million to \$0.2 million effective January 01, 2026, including the following:
 - a. Instruct the City Solicitor to prepare amendments to Schedule "B" of Bylaw No. 8942, being *The Regina Water Bylaw*, for consideration with the 2026 Budget to remove the High-Efficiency Water Retrofits Program Surcharge of \$0.01 effective January 1, 2026.
 - b. Instruct the City Solicitor to prepare amendments to Schedule "E" of Bylaw 8942, being *The Regina Water Bylaw*, to increase the \$0.66 Standard Daily Rebate to \$0.82 daily credit, and the \$1.32 Increased Daily Rebate to \$1.64 daily credit for the Water Rebate effective January 1, 2026, and to update the rate annually as per future City Council approved utility rate changes.
14. Instruct the City Solicitor to prepare amendments to Bylaw No. 8942, being *The Regina Water Bylaw*, and Bylaw No. 2016-24, *The Wastewater and Storm Water Bylaw, 2016* to amend the rates and charges as approved under recommendations 10 -13.
15. Approve the 2026 Utility Capital Budget in the 2026-2030 Utility Capital Budget with total gross expenditures of \$119.65 million in 2026, as summarized in the City 2026 Utility Budget, as detailed in

Appendix D - 2026-2030 Proposed Utility Capital Plan.

16. Approve the Utility Capital Budget as outlined on page 1 of Appendix B for multi-year projects that require future year commitments with gross expenditures of \$11.1 million in 2027 be approved as follows:
 - a. 2027 - \$11.1 million

Regina Public Library (RPL) Board:

17. Approve the RPL Board approved 2026 budget and mill rate increase request of 9.83 per cent for the RPL, as summarized in Appendix G - Debt, Reserves and Deferred Revenue.
18. Instruct the City Solicitor to prepare and bring forward any property tax bylaws needed to implement the above approved mill rates for the City and the RPL in spring 2026 once the City receives the education mill rate from the Government of Saskatchewan and approves the mill rates for the Business Improvement Districts.

Existing Debt:

19. Authorize the Deputy City Manager and Chief Financial Officer (CFO) to allocate a maximum principal amount of \$20 million of debt proceeds which were originally allocated to the Water Network Expansion Project and the Unfunded Development Charge Projects under Bylaw 2025-55 (*The Water Network Expansion Project and Unfunded Development Charge Projects Sinking Fund Debenture Bylaw, 2025*) to the Indoor Aquatic Facility. The exact amount to be reallocated will be known upon the finalization and closure of the Water Network Expansion Project in early 2026.
20. Instruct the City Solicitor to prepare an amendment to Bylaw 2025-55 to add the Indoor Aquatic Facility as an additional project in which the City may use the loan proceeds, with such bylaw to be brought forward to the February 25, 2026, City Council Meeting.

New Debt:

21. Authorize the CFO, subject to the necessary borrowing bylaw to be passed by City Council, to engage with one or more financial institutions to obtain long-term financing in a maximum principal amount of:
 - a. \$156.4 million to fund the Indoor Aquatic Facility (if the reallocation of debt in Bylaw 2025-55 is approved the debt to be acquired will be reduced by \$15 million to \$141.4 million).
 - b. \$13.8 million to fund the Geothermal Heating Facility.
 - c. \$60 million for the Northwest Regional Wastewater Lift Station and the Westerra Wastewater Lift Station.
 - d. Plus, any related interest or other costs of the debt.

22. Authorize the CFO to negotiate, approve and enter into all necessary agreements to facilitate the borrowing of a maximum principal amount of debt when it is most advantageous for the City over the course of two to three years, plus any related interest or other costs of the debt resulting from this borrowing, and return to City Council for final approval of the debt and terms in the *Borrowing Bylaw*. The current plan to borrow for those three projects, which may be altered if advantageous for the City, is to borrow \$100 million in 2026; \$95 million in 2027; and \$20.2 million in 2028.
23. Instruct Administration to include a mill rate and/or utility rate increase in the following year's Budget after the long-term debt is acquired to fund the annual principal and interest payments.
24. Instruct the City Solicitor to prepare one or more borrowing bylaws depending on what is negotiated and when based on the terms and conditions negotiated by the CFO and return to City Council for approval.

Debt Limit Calculation:

25. Authorize the CFO to request approval from the Saskatchewan Municipal Board (SMB) to net the sinking fund balance from debt when calculating and comparing debt to the approved debt limit.

Other Related Recommendations:

26. Approve the 2026 Costing Fund Budget, including the following details in Appendix A32 - Costing Fund Summary:
 - a. The total gross revenues and expenditures of \$68.9 million.
 - b. The Costing Fund is used to reallocate funds to the Operating and Capital Budgets for both the General and Utility Budgets.
27. Instruct the City Solicitor to prepare any other necessary bylaw amendments not mentioned above to implement the above recommendations and the approved budgets.
28. Review the items outlined in Appendix L of this report from the List of Outstanding Items.

Members of Administration made a PowerPoint presentation to City Council, a copy of which is on file with the Office of the City Clerk.

City Council considered item *CM25-19 2026-2027 Budget Deliberations* in the following four separate segments:

- City General Operating/Capital Budget & City Debt Existing, New, Limit Calculation (Recommendations #1 to #10 & #19 to #25)
- City Utility Operating and Capital Budget (Recommendations #11 to #16)
- Regina Public Library Board Budget (Recommendation #17 to #18)
- Other Related Recommendations (Recommendation #26 to #28)

2026-2027 Budget Deliberations (City General Operating/Capital Budget & City Debt, Existing, New, limit Calculation) (Recommendations #1-10 and #19-25)

Mayor Chad Bachynski moved, seconded by Councillor Jason Mancinelli, that recommendations #4-10 and #19-25 of the report be concurred in, with the following amendment:

1. Approve the 2026 General Operating budget as follows:

- a. Gross expenditures of \$674,702,499 and total property tax levy of \$368,306,698.
- b. Funding for the Provincial Capital Commission (PCC), Economic Development Regina Inc. (EDR), and Regina Exhibition Association Limited (REAL) as follows:
 - i. Total funding of \$2,719,000 for PCC
 - ii. Total funding of \$1,980,000 for EDR
 - iii. Total funding of \$10,800,000 for REAL
- c. Regina Police Services (RPS) gross expenditures totaling \$131,886,000 and revenues totaling \$15,705,200; and
- d. 2026 mill rate increase representing a 10.73 per cent increase with the following changes to programs and services:

• Remove Parking Meters in the downtown for cash paid on-street parking. (Non-cash options will stay)	(220,000.00)
• Maintenance of Facilities	(160,000.00)
• Facilities Utilities	(470,000.00)
• Downtown Public Washroom Operation	(50,000.00)
• Facilities Custodial Services	(80,000.00)
• City Hall Parkade Security	(140,000.00)
• Consulting Services Reduction	(200,000.00)
• Additional Insurance Budget	(200,000.00)
• Reduce Consulting Fees - Organizational Wellbeing	(10,000.00)
• Parks & Open Space - Reduce Casual Benefits Budget	(240,000.00)
• Budget Request Adjustment - Service Level 8226 Community Partnerships Phase Funding Increase was overstated in the Service Level Budget	(620,000.00)

• Active Net Online Processing Fees	(50,000.00)
• Staff Reduction - 2SLGBTQIA+ Community Consultant	(90,000.00)
• Discontinue Free Parking at Wascana Pool	(40,000.00)
• Washroom Trailer Operation	(70,000.00)
• Reduction in Professional Services Costs	(300,000.00)
• Cancel Budget request for increased consulting services	(120,000.00)
• Cancel Budget request for new FTEs to support addressing the backlog of projects that require geospatial services.	(100,000.00)
• Pavement Marking - reduce Contractor Support	(50,000.00)
• Traffic Count Studies - reduction from 1000 to 500	(180,000.00)
• Eliminate Material Processing Program	(80,000.00)
• Reduce Dust Suppression	(230,000.00)
• Eliminate Sandboxes	(150,000.00)
• Snow Storage Site Reduction in shifts	(80,000.00)
• Defer 2026 Fleet Reserve to 2027 (one-time)	(3,700,000.00)
• Bus Fares Increase by 10% - Assumed Change is effective April 1, 2026. Therefore, reduced the amount by \$195,000 (\$780,000 x 3/12)	(585,000.00)
• CM25-14(2) - Fleet Reduction Option A	(1,870,000.00)
• Cancel the FTE Request: HR Analyst (Learning Management System & Safety)	(120,000)
• Reduce City Centre Incentive Program (CCIP) and Staff	(50,000.00)
• Marketing Agency of Record – 50% of proposed reduction	(200,000.00)
• Cancel Service Regina staff rightsizing – 50% of proposed reduction	(220,000.00)
• Reduce funding to Economic Development Regina	(240,000.00)
• Parks Class B to C Adjustment - Partial	(1,250,000.00)
• Parks & Open Space (P&OS) - Fertilizer - 50% of proposed reduction	(130,000.00)
• P&OS - Pest Control - Partial	(280,000.00)
• P&OS - New Open Space Growth reduction	(70,000.00)
• P&OS - Cut Naturalist Position	(100,000.00)
• P&OS - Forestry Casuals	(70,000.00)
• Planning & Development Services (P&DS) - City Centre Manager Position reclassified to CMM Coordinator	(30,000.00)
• Sustainable Infrastructure – Cancel Budget Request for increased consulting services	(60,000.00)
• Transit - Cancel addition of Conventional Bus Service Sunday & Holidays 7pm to 9pm	(600,000.00)

<ul style="list-style-type: none"> • Corporate Transactions – Increase Investment Income (revenue) Budget 	(3,000,000.00)
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2. Instruct the City Solicitor to prepare the bylaw amendments to Bylaw No. 2009-22, *The Regina Transit Fare Bylaw, 2009* to increase all transit fares by 10% effective April 1, 2026.
3. Amend the following recommendations with the revised wording provided in report *CM25-20*, as follows:
 - a. Recommendation #9 - “Approve the 2026 General Capital Budget in the 2026-2030 General Capital Plan with total gross expenditures of \$223.58 million in 2026, as detailed beginning on Page 1 of Appendix B – 2026 – 2030 Proposed General Capital Plan”;
 - b. Recommendation #10 - “Approve the General Capital Budget as outlined on page 3 of Appendix B for multi-year projects that require future year commitments with gross expenditures of \$22.60 million for 2027 projects”.
4. Replace the following Appendices (Appendix B, I, K & M13) attached to item *CM25-19 2026-2027 Budget Deliberations* with the revised appendices (Appendix A, B, C & D) attached to *CM25-20 2026-2027 Budget Deliberations – Supplemental Report*, as follows:
 - a. Appendix B – General Capital Plan (Revised – Appendix A)
 - b. Appendix I – City Benchmarking Report by Deloitte (Revised – Appendix B)
 - c. Appendix K – Budget Enhancement Options (Revised – Appendix C)
 - d. Appendix M13 – Budget Adjustment Options (Revised – Appendix D)
5. Approve the addition of a new *Appendix F1 – 2026 and 2027 Landfill Fee Schedule* to item *CM25-19 2026-2027 Budget Deliberations* that includes the information from Appendix E of item *CM25-20 2026-2027 Budget Deliberations – Supplemental Report*;
6. Approve an increase to rates for clean fill, asbestos, and to add a specific fee for disposing of mattresses, effective January 1, 2026, and amend the portion of the chart in Schedule C as outlined on page 1 of Appendix F1.
7. Authorize the City Solicitor to amend Schedule “C” to *The Waste Management Bylaw, 2012, Bylaw No. 2012-13* to reflect the changes to and rates as set out in Appendix F1, Schedule C, Landfill Fee Schedule, including the amended portion of the chart in Schedule C as outlined on page 1 of Appendix F1.
8. That the General Capital Budget as outlined in Appendix B – 2026-2030 Proposed General Capital Plan be amended as follows:

- **Defer \$1,000,000 in funding for F1162 – Campbell Street Reconstruction from Simpson Avenue to Albullet Drive from 2026 to 2027 (Page 7 of Appendix B, General Capital Plan Table, Line 44); and**
- **Cancel \$1,000,000 funding from F1133 – 11th Avenue Revitalization project in 2026 (page 5 of Appendix B, General Capital Plan, Line 19); and**
- **Reallocate the \$2,000,000 funding from the 2026 General Capital Budget as outlined above to New Project 132 Dewdney Avenue and Lewvan Drive Intersection Improvements (page 11 of Appendix B, Table “Projects and Programs Not Getting Funded in 2026”), and advance this project to 2026.**

For total amended funding allocation in 2026 and 2027 budget years to New Project 132 Dewdney Avenue and Lewvan Drive as outlined below (Table 1):

Table 1 – Reallocated Funding Totals for New Project 132 – Dewdney Avenue and Lewvan Drive Intersection Improvements (\$000,000s)					
	2024	2025	2026	2027	TOTAL
New Project 132 – Dewdney and Lewvan Drive Intersection Improvements			2.0		2.0
F1144 – Intersection Capacity Upgrades	0.7	0.7			1.4
SGI Grant Funding		0.2	0.2	0.2	0.6
Total:					4.0

Councillor Shanon Zachidniak moved, seconded by Councillor Shobna Radons, AND IT WAS RESOLVED, that Council recess for 60 minutes to review Mayor Chad Bachynski’s motion.

City Council recessed at 9:50 a.m.

City Council reconvened 10:56 a.m.

Amendment #1

Councillor Shobna Radons moved, in amendment, seconded by Councillor Sarah Turnbull, that City Council reduce funding allocation to Economic Development Regina by an additional 5%, for a total of 10% reduction (0.21 M) in 2026.

The amending motion (Amendment #1) was put and declared LOST.

RESULT:	LOST [6 to 5]
MOVER:	Councillor Radons
SECONDER:	Councillor Turnbull
IN FAVOUR:	Councillors: Flores, Radons, Rashovich, Turnbull, Zachidniak
AGAINST:	Councillors: Bezo, Burton, Froh, Mancinelli, Tsiklis, and Mayor Bachynski

Amendment #2 – Remove City Hall Parkade Security

Councillor Shobna Radons moved, in amendment, seconded by Councillor Shanon Zachidniak, that line item “Remove City Hall Parkade Security” be removed from the main motion.

Councillor Shobna Radons and Councillor Shanon Zachidniak withdrew Amendment #2.

Amendment #3 Playground Enhancements

Councillor Shobna Radons moved, in amendment, seconded by Councillor Sarah Turnbull, that City Council:

- 1. Allocate \$460,000 from the Asset Revitalization Reserve (ARR) in 2026 to fund City-owned accessible playground capital projects; and**
- 2. Reallocate \$160,000 in current capital contributions for playgrounds to a new grant program for playground enhancements, to be awarded to qualifying community associations and parent councils.**

The Chair called for a 10 minute recess.

City Council recessed at 11:53 a.m.

City Council reconvened 12:19 p.m.

RECESS

Pursuant to the provisions of Section 33(2.2) of City Council's *Procedure Bylaw No. 9004*, a 45 minute recess was called.

City Council recessed at 12:20 p.m.

City Council reconvened 1:09 p.m.

The amending motion (Amendment #3) was put and declared CARRIED.

RESULT:	CARRIED [7 to 4]
MOVER:	Councillor Radons
SECONDER:	Councillor Turnbull
IN FAVOUR:	Councillors: Bezo, Flores, Froh, Mancinelli, Radons, Tsiklis, Turnbull, Zachidniak
AGAINST:	Councillors: Burton, Rashovich, and Mayor Bachynski

Amendment #4 - Remove "Cancel Service Regina staff rightsizing 50% of proposed reduction"

Councillor Shobna Radons moved, in amendment, seconded by Councillor Victoria Flores, that City Council remove line item "Cancel Service Regina staff rightsizing 50% of proposed reduction" from the main motion.

The amending motion (Amendment #4) was put and declared LOST.

RESULT:	LOST [4 to 7]
MOVER:	Councillor Radons
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Flores, Radons, Turnbull, Zachidniak
AGAINST:	Councillors: Bezo, Burton, Froh, Mancinelli, Rashovich, Tsiklis and Mayor Bachynski

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 2:29 p.m.

City Council reconvened at 2:48 p.m.

Amendment #5 – Transit Enhancement

Councillor Shanon Zachidniak moved, in amendment, seconded by Councillor Victoria Flores, that City Council

- 1. Direct Administration to add safety and security initiatives for Transit into the 2026 budget totaling \$810,000 in operational funding and \$70,000 as a one time cost (Table 1 below), as follows:**

Item #	Table 1 - Appendix K - Enhancements	Ongoing
1	Transit Enhanced Safety and Security - Support (FTE 2) -ongoing	0.26
2	Transit Peace Officers - Regina Transit Master Plan (FTE 8) – ongoing	0.43
3	Appendix M13 - No 10% fare increase (#126)	0.58
	Total Required	1.27

2. Offset this cost by removing items 118, 130, 122 and part of 116 (\$10,000 ongoing and \$70,000 one time cost) from the 2026 budget as detailed in Appendix M13 resulting in a net zero cost. (See Table 2 below):

Item #	Table 2 – Reductions	Ongoing
1	2026 OT Additional Operator Positions to Address Overtime (OT)	(0.31)
2	Non Fare Pricing Changes	(0.1)
3	2026 Increased Fleet Size Costs	(0.42)
4	Disability Training for Operators	(0.12)
5	2026 Conventional Service Improvements (Partial)	(0.32)
	Totals	(1.27)

The Chair called a 5 minutes recess.

City Council recessed at 3:04 p.m.

City Council reconvened at 3:12 p.m.

Amendment to Amendment #5

Councillor Sarah Turnbull moved, in amendment to the amendment (Amendment #5), seconded by Councillor Shanon Zachidniak, that line item “2026 Conventional Service Improvements (Partial) (\$0.32M) be removed from Table 2 of Amendment #5.

The Amendment to Amendment #5 was put and declared LOST

RESULT:	LOST [4 to 7]
MOVER:	Councillor Turnbull
SECONDER:	Councillor Zachidniak
IN FAVOUR:	Councillors: Flores, Radons, Turnbull, Zachidniak
AGAINST:	Councillors: Bezo, Burton, Froh, Mancinelli, Rashovich, Tsiklis and Mayor Bachynski

Councillor Jason Mancinelli requested a separate vote on item #3 of Table 1 of Amendment #5.

Separate Vote – Amendment #5 - Items #1 and #2 of Table 1

Items #1 and #2 of Table 1 of the amending motion, (Amendment #5) were put and declared CARRIED.

RESULT:	CARRIED [7 to 4]
MOVER:	Councillor Zachidniak
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Flores, Froh, Mancinelli, Radons, Turnbull, Zachidniak and Mayor Bachynski
AGAINST:	Councillors: Bezo, Burton, Rashovich, Tsiklis

Separate Vote – Amendment #5 - Item #3 of Table 1

Item 3 of Table 1 of the amending motion, (Amendment #5) was put and declared LOST.

RESULT:	LOST [5 to 6]
MOVER:	Councillor Zachidniak
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Flores, Froh, Turnbull, Zachidniak and Mayor Bachynski
AGAINST:	Councillors: Bezo, Burton, Mancinelli, Radons, Rashovich, Tsiklis

Separate Vote – Amendment #5 - Table 2

Table 2 of the amending motion (Amendment #5) was put and declared CARRIED.

Following the Clerk's announcement of the vote, Councillor Dan Rashovich indicated that during the vote, he made an error in his registered recorded vote, and had voted "Against" when his intent was to vote "In Favour". In accordance with Section 26(3) of The Procedure Bylaw, Bylaw No. 9004, which states "...no member shall change their vote...without the unanimous consent of the other members present" the Chairperson conducted a resolution vote to allow Councillor Dan Rashovich to correct his vote, and none were opposed.

Following the Clerk's announcement of the vote, Councillor David Froh indicated that during the vote, he made an error in his registered recorded vote, and had voted "In Favour" when his intent was to vote "Opposed". In accordance with Section 26(3) of The Procedure Bylaw, Bylaw No. 9004, which states "...no member shall change their vote...without the unanimous consent of the other members present" the Chairperson conducted a resolution vote to allow Councillor David Froh to correct his vote, and none were opposed.

RESULT:	CARRIED [6 to 5]
MOVER:	Councillor Zachidniak
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Bezo, Burton, Mancinelli, Rashovich, Tsiklis and Mayor Bachynski
AGAINST:	Councillors: Flores, Froh, Radons, Turnbull, Zachidniak

Councillor George Tsiklis moved, seconded by Councillor David Froh, AND IT WAS RESOLVED, that City Council waive its mandatory 15 minute recess and continue the meeting.

Amendment #6 – Debt

Councillor David Froh moved, in amendment, seconded by Mayor Chad Bachynski, that City Council direct Administration to:

- 1. Remove from the City’s debt forecast those Capital Projects currently identified as “requiring future debt”, but not yet approved for funding by City Council through a budget approval process;**
- 2. Identify in debt limit forecasts as “Requiring debt” those future capital projects with project plans and funding sources that have received City Council approval;**
- 3. Prepare a report for the February 2026 Audit and Finance Committee meeting that includes the following information:**
 - a. the updated list of capital projects which have received City Council approval and the corresponding amount of debt borrowing that has been secured through a debt borrowing bylaw;**
 - b. the updated list of approved capital projects requiring debt that have not yet been funded; and**
 - c. an analysis of the debt room available within the current debt limit over the next five years, given expected timelines of approved capital projects; and**
- 4. Report back to City Council in Q1 of 2026 on the following:**
 - a. information respecting available debt limit to be allocated towards the Central Library Renewal capital project; and**
 - b. recommendations to City Council with options to vote on Council approval or denial of debt allocation towards the Central Library Renewal Project.**

Mayor Chad Bachynski moved, seconded by Councillor David Froh, AND IT WAS RESOLVED, that City Council go *in-camera* to receive confidential information respecting the City’s debt limit.

City Council went *in-camera*.

City Council resumed public session.

The Chair advised that City Council went *in-camera* to receive confidential information respecting the City's Debt limit and that no decisions were taken.

The amending motion (Amendment #6) was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Froh
SECONDER:	Mayor Bachynski
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

Amendment #7 - General Reserve Fund & Asset Revitalization Reserve

Councillor David Froh moved, in amendment, seconded by Councillor Sarah Turnbull that City Council direct Administration to:

- 1. Allocate \$1.32M annually for 5 years to the General Reserve Fund; and**
- 2. Allocate \$1.01M annually for 5 years in funding to the Asset Revitalization Reserve.**

The amending motion (Amendment #7) was put and declared CARRIED.

RESULT:	CARRIED [10 to 1]
MOVER:	Councillor Froh
SECONDER:	Councillor Turnbull
IN FAVOUR:	Councillors Bezo, Burton, Flores, Froh, Mancinelli, Radons, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski
AGAINST:	Councillor Rashovich

Councillor George Tsiklis moved, seconded by Councillor Mark Burton, AND IT WAS RESOLVED, that City Council recess until 9:00 a.m., December 18, 2025.

City Council recessed at 5:01 p.m. on December 17, 2025.

City Council reconvened at 9:05 a.m. on December 18, 2025.

Amendment #8 - Approve New FTE Positions

Councillor David Froh moved, in amendment, seconded by Councillor Victoria Flores, that City Council:

- 1. Approve 1 new permanent FTE - Coordinator, Homelessness and Encampment Response at CMM 7, to be funded through existing CSIR operating budget; and**
- 2. Approve 1 new 2-year term FTE - Infrastructure Architect at CMM 6, to be funded through the Mosaic Stadium Reserve Fund.**

Councillor Sarah Turnbull requested items #1 and #2 of Amendment #8 be voted on separately.

(Councillor Dan Rashovich temporarily left the meeting)

Separate Vote - Amendment #8 – Item #1

Item #1 of amending motion (Amendment #8) was put and declared CARRIED.

RESULT:	CARRIED [9 to 1]
MOVER:	Councillor Froh
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski
AGAINST:	Councillor Bezo
AWAY:	Councillor Rashovich

(Councillor Dan Rashovich returned to the meeting)

Separate Vote – Amendment #8 – Item #2

Item #2 of amending motion (Amendment #8) was put and declared CARRIED.

RESULT:	CARRIED [9 to 2]
MOVER:	Councillor Froh
SECONDER:	Councillors Flores
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Rashovich, Tsiklis, Zachidniak and Mayor Bachynski
AGAINST:	Councillors: Radons, Turnbull

Amendment #9 - Community Investment Grants Program Inflation Alignment

Councillor David Froh moved, in amendment, seconded by Councillor Sarah Turnbull, that City Council direct Administration to align Community Investment Grants Program (CIGP) to inflation (consumer price index), effective 2027, to increase amounts allocated to qualifying CIGP recipients through annual incremental adjustments.

The amending motion (Amendment #9) was put and declared CARRIED.

RESULT:	CARRIED [7 to 4]
MOVER:	Councillor Froh
SECONDER:	Councillor Turnbull
IN FAVOUR:	Councillors: Flores, Froh, Radons, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski
AGAINST:	Councillors: Bezo, Burton, Mancinelli, Rashovich

Amendment #10 - Implementation funding of the 2SLGBTQIAP+ Action Plan

Councillor Victoria Flores moved, in amendment, seconded by Councillor Shobna Radons, that City Council reallocate a one-time amount of \$50,000 from the Treasury budget (Appendix A10) to fund implementation of the 2SLGBTQIAP+ Action Plan (Appendix K, Community Safety & Wellbeing).

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 10:34 a.m.

City Council reconvened at 10:52 a.m. in the absence of Councillors Sarah Turnbull and Jason Mancinelli.

(Councillors Sarah Turnbull and Jason Macinelli returned to the meeting)

Amendment to Amendment #10

Councillor Sarah Turnbull moved, in amendment to the amendment, seconded by Councillor Jason Mancinelli, that \$37,000 be reallocated from meeting, food and reception Council and Committee budget and \$13,000 be reallocated from External events budget.

The Amendment to Amendment #10 was put and declared LOST

RESULT:	LOST [2 to 9]
MOVER:	Councillor Turnbull
SECONDER:	Councillor Mancinelli
IN FAVOUR:	Councillors: Turnbull, Mancinelli
AGAINST:	Councillors: Bezo, Burton, Flores, Froh, Radons, Rashovich, Tsiklis, Zachidniak and Mayor Bachynski

The amending motion (Amendment #10) was put and declared CARRIED.

RESULT:	CARRIED [7 to 4]
MOVER:	Councillor Flores
SECONDER:	Councillor Radons
IN FAVOUR:	Councillors: Flores, Froh, Radons, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski
AGAINST:	Councillors: Bezo, Burton, Mancinelli, Rashovich

Amendment #11 - Reduce Meeting, Food & Reception Budget

Councillor Dan Rashovich moved, in amendment, seconded by Councillor Jason Mancinelli, that City Council reduce Council and Committee support budget for meeting, food, and reception for Council and Committee Meetings by \$48K (Appendix M13, Line 11).

The amending motion (Amendment #11) was put and declared LOST.

RESULT:	LOST [5 to 6]
MOVER:	Councillor Rashovich
SECONDER:	Councillor Mancinelli
IN FAVOUR:	Councillors: Bezo, Mancinelli, Rashovich, Tsiklis, Turnbull
AGAINST:	Councillors Burton, Flores, Froh, Radons, Zachidniak and Mayor Bachynski

Amendment #12 - Reduce Employee Gifts and Rewards

Councillor Dan Rashovich moved, in amendment, seconded by Councillor Clark Bezo, that City Council direct Administration to reduce budget for employee rewards and gifts by 50% (Appendix M13, Line 38).

The amending motion (Amendment #12) was put and declared LOST.

RESULT:	LOST [3 to 8]
MOVER:	Councillor Rashovich
SECONDER:	Councillor Bezo
IN FAVOUR:	Councillors: Bezo, Rashovich, Tsiklis
AGAINST:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Turnbull, Zachidniak and Mayor Bachynski

Amendment #13 - Eliminate Heritage Incentive Program Equivalent to One FTE

Councillor Dan Rashovich moved, in amendment, seconded by Councillor Jason Mancinelli, that City Council eliminate funding for the Heritage Incentive Program equivalent to one FTE (Appendix M13, Line 43).

The amending motion (Amendment #13) was put and declared LOST.

RESULT:	LOST [5 to 6]
MOVER:	Councillor Rashovich
SECONDER:	Councillor Mancinelli
IN FAVOUR:	Councillors: Bezo, Rashovich, Tsiklis
AGAINST:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Turnbull, Zachidniak and Mayor Bachynski

Amendment #14 - Housing Incentive Plan Funding Reduction

Councillor Dan Rashovich moved, in amendment, seconded by Councillor George Tsiklis, that City Council reduce funding allocated to the Housing Incentive Plan from \$1.56M to \$1.06M (Appendix M13, Line 44).

Councillor Dan Rashovich and Councillor George Tsiklis withdrew Amendment #14.

Amendment #15 - Eliminate Funding for the Winter City Strategy Initiatives

Councillor Dan Rashovich moved, in amendment, seconded by Councillor Clark Bezo, that City Council eliminate funding of \$540K allocated to the Winter City Strategy Initiatives (Appendix M13, Line 76).

The amending motion (Amendment #15) was put and declared LOST.

RESULT:	LOST [2 to 9]
MOVER:	Councillor Rashovich
SECONDER:	Councillor Bezo
IN FAVOUR:	Councillors: Rashovich, Tsiklis
AGAINST:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Turnbull, Zachidniak and Mayor Bachynski

Mayor Chad Bachynski moved, seconded by Councillor David Froh, AND IT WAS RESOLVED, that City Council recess for 30 minutes in lieu of its mandatory 45 minute lunch break.

City Council recessed at 12:33 p.m.

City Council reconvened at 1:07 p.m. in the absence of Councillor Jason Mancinelli

Amendment #16 - Eliminate \$100K for Tennis and Pickleball Court Redevelopment

Councillor Dan Rashovich moved, in amendment, seconded by Councillor Clark Bezo, that City Council eliminate \$100K from Facilities and Services budget for Tennis & Pickleball Court Redevelopment (Appendix M13, Line 18).

Councillor Clark Bezo moved, seconded by Councillor George Tsiklis, AND IT WAS RESOLVED, that City Council go *in-camera* to receive confidential information related to potential contractual obligations pertaining to pickleball.

City Council went *in-camera*.

City Council resumed public session.

The Chair advised that City Council went *in-camera* to receive confidential information related to potential contractual obligations pertaining to pickleball, and that no decisions were taken.

(Councillors Jason Mancinelli returned to the meeting.)

Councillor Dan Rashovich and Councillor Clark Bezo withdrew Amendment #16.

Amendment #17 - Eliminate funding from Horticultural Flowerpot Program

Councillor Dan Rashovich moved, in amendment, seconded by Councillor George Tsiklis, that City Council eliminate funding for 250 flowerpots for outskirts of the city from the Horticultural Flowerpot Program (Appendix M13, Line 48).

The amending motion (Amendment #17) was put and declared LOST.

RESULT:	LOST [4 to 6]
MOVER:	Councillor Rashovich
SECONDER:	Councillor Tsiklis
IN FAVOUR:	Councillors: Bezo, Burton, Rashovich, Tsiklis
AGAINST:	Councillors: Flores, Froh, Mancinelli, Radons, Turnbull, Zachidniak and Mayor Bachynski

Amendment #18 - Implement Hiring Freeze

Councillor Clark Bezo moved, in amendment, seconded by Councillor Dan Rashovich, that City Council direct Administration to implement a hiring freeze for new FTE positions with the exception of any FTEs approved by Council through the 2026-2027 budget process.

The Chair called for a 10 minute recess.

City Council recessed at 1:36 p.m.

City Council reconvened at 2:06 p.m.

Councillors Clark Bezo and Dan Rashovich withdrew Amendment #18.

Amendment #19 - Cost Recovery for Transit

Councillor Clark Bezo moved, in amendment, seconded by Councillor George Tsiklis, that City Council delegate authority to Administration to make necessary changes to increase cost recovery for Transit to 37% in 2026.

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 2:51p.m.

City Council reconvened at 3:09 p.m.

The amending motion (Amendment #19) was put and declared LOST.

RESULT:	LOST [3 to 7]
MOVER:	Councillor Bezo
SECONDER:	Councillor Tsiklis
IN FAVOUR:	Councillors: Bezo, Rashovich, Tsiklis
AGAINST:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Turnbull, Zachidniak and Mayor Bachynski

Councillor George Tsiklis moved, in amendment, seconded by Councillor Dan Rashovich that City Council direct Administration to make the following reductions from Appendix M13:

1. Cancel all external city events, \$150,000 (Line 2)
2. Cancel all internal city events, \$70,000 (Line 3)
3. An additional \$110,000 reduction from marketing agency of record (Line 4)
4. Reduction in nuisance property enforcement, \$1.250,000 (Line 9)
5. Reduce staff supporting affordability programs by \$100,000 (Line 12)
6. Cancel McLean & Co subscription, \$60,000 (Line 32)
7. Reduce contracted fees: client services & labour relations, \$20,000 (Line 37)
8. Reduce city centre incentive program and staff, by an additional \$400,000 (Line 40)
9. Reduce parks fertilization program, by an additional \$125,000 (Line 46)
10. 20% reduction to CSIR/CSWB, \$346,000 (Line 52)
11. Charge community groups for special events, \$90,000 (Line 87)
12. Street use permit revenue increase, \$80,000 (Line 88)
13. Traffic, reduce barricade patrol, \$60,000 (Line 89)
14. Traffic count studies, reduce from 500 to 300, \$100,000 (Line 91)

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 3:35 p.m.

City Council reconvened at 3:53 p.m.

Mayor Chad Bachynski moved, seconded by Councillor George Tsiklis, AND IT WAS RESOLVED, that City Council continue the meeting past 5:00 p.m.

Councillor Sarah Turnbull requested that items #6, #12, and #13 of Amendment #20 be voted on separately.

Councillor Mark Burton requested that a separate vote be taken for each of the 14 items in Amendment #20.

(Councillor Shanon Zachidniak temporarily left the meeting.)

Separate Vote - Amendment #20 - Item #1

Item #1 of Amendment #20 was put and declared LOST

RESULT:	LOST [3 to 7]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors Bezo, Rashovich, Tsiklis
AGAINST:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #2

Item #2 of Amendment #20 was put and declared LOST

RESULT:	LOST [2 to 8]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Rashovich, Tsiklis
AGAINST:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #3

Item #3 of Amendment #20 was put and declared LOST

RESULT:	LOST [4 to 6]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Rashovich, Tsiklis
AGAINST:	Councillors: Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #4

Item #4 of Amendment #20 was put and declared CARRIED

RESULT:	CARRIED [6 to 4]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Froh, Mancinelli, Rashovich, Tsiklis
AGAINST:	Councillors: Flores, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #5

Item #5 of Amendment #20 was put and declared LOST

RESULT:	LOST [4 to 6]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Rashovich, Tsiklis
AGAINST:	Councillors: Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #6

Item #6 of Amendment #20 was put and declared LOST as it was a tie vote.

RESULT:	LOST [5 to 5]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Rashovich, Tsiklis, Turnbull
AGAINST:	Councillors: Flores, Froh, Mancinelli, Radons and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #7

Item #7 of Amendment #20 was put and declared LOST

RESULT:	LOST [4 to 6]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Rashovich, Tsiklis
AGAINST:	Councillors: Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #8

Item #8 of Amendment #20 was put and declared LOST

RESULT:	LOST [3 to 7]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Rashovich, Tsiklis
AGAINST:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #9

Item #9 of Amendment #20 was put and declared LOST

RESULT:	LOST [3 to 7]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Rashovich, Tsiklis
AGAINST:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #10

Item #10 of Amendment #20 was put and declared LOST.

RESULT:	LOST [3 to 7]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Rashovich, Tsiklis
AGAINST:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #11

Item #11 of Amendment #20 was put and declared LOST.

RESULT:	LOST [4 to 6]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Rashovich, Tsiklis
AGAINST:	Councillors: Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #12

Item #12 of Amendment #20 was put and declared CARRIED.

Following the Clerk's announcement of the vote, Councillor Shobna Radons indicated that during the vote, she made an error in her registered recorded vote, and had voted "Against" when her intent was to vote "In Favour". In accordance with Section 26(3) of The Procedure Bylaw, Bylaw No. 9004, which states "...no member shall change their vote...without the unanimous consent of the other members present" the Chairperson conducted a resolution vote to allow Councillor Shoban Radons to correct her vote, and none were opposed.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #13

Item #13 of Amendment #20 was put and declared LOST.

RESULT:	LOST [5 to 5]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Rashovich, Tsiklis, Turnbull
AGAINST:	Councillors: Flores, Froh, Mancinelli, Radons and Mayor Bachynski
AWAY:	Councillor Zachidniak

Separate Vote - Amendment #20 - Item #14

Item #14 of Amendment #20 was put and declared LOST.

RESULT:	LOST [4 to 6]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Rashovich, Tsiklis
AGAINST:	Councillors: Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Mayor Chad Bachynski moved, seconded by Councillor Victoria Flores, AND IT WAS RESOLVED, that City Council direct the City Solicitor to bring the necessary bylaw to give effect to item #12 of Amendment #20 to the next meeting of City Council, to

come into effect on April 1, 2026.

Reconsideration Motion - Indoor Aquatic Facility CR25-90 and CR24-100

Councillor George Tsiklis moved, seconded by Councillor Clark Bezo , that City Council waive notice to reconsider the following decisions of Council:

- **July 30, 2025 resolution respecting item CR25-90 Indoor Aquatic Facility – Design and Cost Options;**
- **August 21, 2024 resolution respecting item CR24-100 Request to Seek an Increase in the Debt Limit**

The Chair called for a 30 minute recess.

City Council recessed at 4:56 p.m.

City Council reconvened at 5:26 p.m., in the absence of Councillor Shobna Radons.

(Councillor Shobna Radons returned to the meeting.)

Pursuant to section 27(1)(b)(ii) of The Procedure Bylaw No. 9004, where the decision was made at a previous meeting: if all members present vote to waive the requirement for notice of motion and to reconsider the decision at the present meeting.

The reconsideration motion was put and was declared LOST as it was not unanimous.

RESULT:	LOST [3 to 7]
MOVER:	Councillor Tsiklis
SECONDER:	Councillor Bezo
IN FAVOUR:	Councillors: Bezo, Rashovich, Tsiklis
AGAINST:	Councillors: Burton, Flores, Froh, Mancinelli, Radons, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

(Councillor Shanon Zachidniak returned to the meeting.)

Amendment #21 – Reduce Funding allocation to Provincial Capital Commission

Councillor George Tsiklis moved, in amendment, seconded by Jason Mancinelli, that City Council reduce funding allocated by the City to Provincial Capital Commission in 2026 by 50% from \$2,719,000 to \$1,359,500.

Councillors George Tsiklis and Jason Mancinelli withdrew Amendment #21..

Amendment #22 - Parking & Transit Transportation

Councillor Sarah Turnbull moved, in amendment, seconded by Councillor Victoria Flores, that City Council direct Administration to:

- 1. Raise parking violation fines by \$10/ticket to increase revenue from parking fines by \$400,000 annually; and direct the City Solicitor to bring the necessary bylaws to give effect to the recommendation, following the required public notice, to come into effect April 1, 2026.**
- 2. Increase parking meter fees by \$0.50/hour to increase revenue from parking meters by \$ 175,000.00 annually; and direct the City Solicitor to bring the necessary bylaws to give effect to the recommendation, following the required public notice, to come into effect April 1, 2026.**
- 3. Reduce proposed transit fare increases from 10% to 1%, and direct the City Solicitor to bring the necessary bylaws to give effect to the recommendation, following the required public notice, to come into effect April 1, 2026.**

Councillor George Tsiklis requested a separate vote be taken on each item of the amending motion.

Separate Vote - Amendment #22 - Item #1

Item #1 of the amending motion (Amendment #22) was put and declared CARRIED.

RESULT:	CARRIED [6 to 5]
MOVER:	Councillor Turnbull
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Bezo, Burton, Froh, Rashovich, Turnbull, Zachidniak
AGAINST:	Councillors: Flores, Mancinelli, Radons, Tsiklis and Mayor Bachynski

Separate Vote - Amendment #22 - Item #2

Item #2 of the amending motion (Amendment #22) was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Turnbull
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

Separate Vote - Amendment #22 - Item #3

Item #3 of the amending motion (Amendment #22) was put and declared LOST.

RESULT:	LOST [4 to 6]
MOVER:	Councillor Turnbull
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Flores, Froh, Radons, Turnbull and Zachidniak
AGAINST:	Councillors: Bezo, Burton, Mancinelli, Rashovich, Tsiklis and Mayor Bachynski

Amendment #23 Reallocate City Capital Funds for Regina Police Service Facility Improvements

Councillor Sarah Turnbull moved, in amendment, seconded by Councillor Victoria Flores, that City Council reallocate \$1.25 M in City capital funds from the \$7,260,000 for Regina Police Service facility improvements capital project (Appendix B), as follows:

- 1. \$500,000 to be reallocated to the mill rate;**
- 2. \$500,000 to the Accessibility Plan;**
- 3. \$250,000 to the new playground enhancement grant program**

Councillor Sarah Turnbull and Councillor Victoria Flores withdrew Amendment #23.

Amendment #24 - Deny Funding to implement Accessibility Plan

Councillor Mark Burton moved, in amendment, seconded by Councillor Dan Rashovich, that City Council deny funding to implement Accessibility Plan - Sidewalks and direct Administration to not plow an additional 80 km of sidewalks, for \$110K in savings (Line 109, Appendix M13).

The amending motion (Amendment #24) was put and declared LOST.

RESULT:	LOST [2 to 9]
MOVER:	Councillor Burton
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Burton, Rashovich
AGAINST:	Councillors: Bezo, Flores, Froh, Mancinelli, Radons, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

Amendment #25 – Delay Parkdale Park Revitalization

Councillor Mark Burton moved, in amendment that City Council direct Administration to delay the Parkdale Park revitalization for \$1.3M in savings.

A seconder was not received respecting Councillor Mark Burton's amending motion. As a result, the amending motion could not be debated or voted on.

(Councillor Shanon Zachidniak temporarily left the meeting.)

Amendment #26 - Reduce Funding to J1138 Facilities Asset Management

Councillor Mark Burton moved, in amendment, seconded by Councillor George Tsiklis, that City Council reduce funding to J1138 Facilities Asset Management by \$1M to \$13.27M (Appendix B).

The amending motion (Amendment #26) was put and declared LOST.

RESULT:	LOST [2 to 8]
MOVER:	Councillor Burton
SECONDER:	Councillor Tsiklis
IN FAVOUR:	Councillors: Burton, Tsiklis
AGAINST:	Councillors: Bezo, Flores, Froh, Mancinelli, Radons, Rashovich, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

Amendment #27 - Increasing Leisure Fees to all Recreational Fields

Councillor Mark Burton moved, in amendment, seconded by Councillor Clark Bezo , that City Council increase leisure fees to all recreational fields and facilities by 10% per user group.

Councillor Mark Burton and Councillor Clark Bezo withdrew Amendment #27.

Amendment #28 - Close and Decommission Massey Pool

Councillor Jason Mancinelli moved, in amendment, seconded by Councillor Clark Bezo, that City Council close and decommission Massey Pool (Line 64 of Appendix M13).

Councillor George Tsiklis moved, seconded by Councillor Victoria Flores, AND IT WAS RESOLVED, that City Council recess until 9:00 a.m., December 19, 2025.

City Council recessed at 7:48 p.m. on December 18, 2025.

City Council reconvened at 9:14 a.m. on December 19, 2025 in the absence of Councillor Sarah Turnbull.

(Councillor Sarah Turnbull returned to the meeting.)

(Councillor Sarah Turnbull temporarily left the meeting.)

The amending motion (Amendment #28) was put and declared LOST.

RESULT:	LOST [2 to 8]
MOVER:	Councillor Mancinelli
SECONDER:	Councillor Bezo
IN FAVOUR:	Councillors: Bezo, Mancinelli
AGAINST:	Councillors: Burton, Flores, Froh, Radons, Rashovich, Tsiklis, Zachidniak and Mayor Bachynski
AWAY:	Councillor Turnbull

(Councillor Sarah Turnbull returned to the meeting.)

Amendment #29 - Reduce Heritage Grant Program by 50%

Councillor Jason Mancinelli moved, in amendment, seconded by Councillor Clark Bezo, that City Council reduce the amount allocated to the Heritage Grant Program by 50%, from \$260,000 to \$130,000.

The amending motion (Amendment #29) was put and declared CARRIED.

RESULT:	CARRIED [7 to 4]
MOVER:	Councillor Mancinelli
SECONDER:	Councillor Bezo
IN FAVOUR:	Councillors: Bezo, Burton, Mancinelli, Rashovich, Tsiklis, Turnbull and Mayor Bachynski
AGAINST:	Councillors: Flores, Froh, Radons, Zachidniak

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 10:33 a.m.

City Council reconvened 10:48 a.m.

Amendment #30 - Remove Ring Road Relocation

Councillor Jason Mancinelli moved, in amendment, seconded by Councillor Clark Bezo, that City Council remove the Railroad Rail Crossing in the amount of \$2M from the list of capital projects and return the funds back to the Land Development Reserve.

Mayor Chad Bachynski moved, seconded by Councillor David Froh, AND IT WAS RESOLVED, that City Council move *in-camera* to receive confidential commercially sensitive information.

City Council moved *in-camera*.

City Council resumed public session.

The Chair stated that City Council went *in-camera* to receive confidential commercially sensitive information and indicated that no decisions were taken.

The amending motion (Amendment #30) was put and declared LOST.

RESULT:	LOST [1 to 10]
MOVER:	Councillor Mancinelli
SECONDER:	Councillor Bezo
IN FAVOUR:	Councillor Mancinelli
AGAINST:	Councillors: Bezo, Burton, Flores, Froh, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

Amendment #31 - Dust Suppression

Councillor Shobna Radons moved, in amendment, seconded by Councillor Shanon Zachidniak, that City Council:

- 1. Remove line item “Reduce dust suppression (\$230,000)” from the main motion and maintain status quo for this service; and**
- 2. Reallocate \$230,000 to from the \$10.8M for Regina Exhibition Association Limited to Dust Suppression**

Councillor Sarah Turnbull requested that items #1 and #2 of Amendment #25 be voted on separately.

Separate Vote - Amendment #31 - Item #1

Item #1 of the amending motion (Amendment #31) was put and declared CARRIED.

RESULT:	CARRIED [6 to 5]
MOVER:	Councillor Radons
SECONDER:	Councillor Zachidniak
IN FAVOUR:	Councillors: Bezo, Flores, Mancinelli, Radons, Turnbull, Zachidniak
AGAINST:	Councillors: Burton, Froh, Rashovich, Tsiklis, and Mayor Bachynski

Separate Vote - Amendment #31 - Item #2

Item #2 of the amending motion (Amendment #31) was put and declared LOST.

RESULT:	LOST [2 to 9]
MOVER:	Councillor Radons
SECONDER:	Councillor Zachidniak
IN FAVOUR:	Councillors: Radons, Zachidniak
AGAINST:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Rashovich, Tsiklis, Turnbull and Mayor Bachynski

Councillor Shanon Zachidniak moved, seconded by Councillor Shobna Radons, AND IT WAS RESOLVED, that City Council recess for 10 minutes.

City Council recessed at 11:43 a.m.

City Council reconvened at 11:54 a.m. in the absence of Councillors Dan Rashovich, Victoria Flores, Shobna Radons, and Jason Mancinelli.

(Councillors Dan Rashovich, Shobna Radons, and Jason Mancinelli returned to the meeting.)

Amendment #32 - Enterprise Business Suite Upgrade

Councillor Shanon Zachidniak moved, in amendment, seconded by Councillor Sarah Turnbull, that City Council direct Administration to reallocate \$110,000 from current operating contributions from Enterprise Business Suite 12.2 Upgrade (J1253, page 27 of Appendix B) to fund energy efficiency upgrades at City facilities.

(Councillor Victoria Flores returned to the meeting.)

The amending motion (Amendment #32) was put and declared LOST

RESULT:	LOST [5 to 6]
MOVER:	Councillor Zachidniak
SECONDER:	Councillor Turnbull
IN FAVOUR:	Councillors: Flores, Froh, Radons, Turnbull, Zachidniak
AGAINST:	Councillors: Bezo, Burton, Mancinelli, Rashovich, Tsiklis and Mayor Bachynski

Amendment #33 - Sandboxes

Councillor Shanon Zachidniak moved, in amendment, seconded by Councillor Victoria Flores, that City Council remove line item "Eliminate Sandboxes (150,000)" from the main motion, and continue status quo.

The amending motion (Amendment #33) was put and declared LOST.

RESULT:	LOST [4 to 7]
MOVER:	Councillor Zachidniak
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Flores, Mancinelli, Radons, Zachidniak
AGAINST:	Councillors: Bezo, Burton, Froh, Rashovich, Tsiklis, Turnbull and Mayor Bachynski

RECESS

Pursuant to the provisions of Section 33(2.2) of City Council's *Procedure Bylaw No. 9004*, a 45 minute recess was called.

City Council recessed at 12:15 p.m.

City Council reconvened at 1:00 p.m.

Amendment #34 - Wascana Parkway to Prince of Wales Drive Extension

Councillor Victoria Flores moved, in amendment, seconded by Councillor Shanon Zachidniak, that City Council direct Administration to:

- 1. Defer the funding for the Capital Project 'Wascana Parkway to Prince of Wales Dr. Extension' (Project #F1126, Appendix B); and**
- 2. Hold on awarding RFP for this project until such a time that written confirmation is provided from the easement holder (Ducks Unlimited Canada) consenting to the City exploring construction options within the McKell Conservation Easement.**

Mayor Chad Bachynski moved, seconded by Councillor George Tsiklis, AND IT WAS RESOLVED, that City Council go in-camera to receive confidential information respecting this project.

City Council went *in-camera*.

City Council resumed public session in the absence of Councillors Shanon Zachidniak, Jason Mancinelli, and Clark Bezo.

The Chair stated that City Council went *in-camera* to receive confidential legal advice respecting this project, and indicated that no decisions were taken.

(Councillors Shanon Zachidniak, Jason Mancinelli, and Clark Bezo returned to the meeting.)

The amending motion (Amendment #34) was put and declared LOST.

RESULT:	LOST [2 to 9]
MOVER:	Councillor Flores
SECONDER:	Councillor Zachidniak
IN FAVOUR:	Councillors: Bezo, Flores
AGAINST:	Councillors: Burton, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

Amendment #35 – Capital Expenditures

Councillor Dan Rashovich moved, in amendment, seconded by Councillor Clark Bezo, that City Council reduce funding allocation to the following capital projects, as outlined in report *AFC25-28 Third Quarter Capital Expenditures* in the amounts outlined below:

1. Pedestrian Connectivity - reduce by \$330k
2. Rec Culture Capital Plan - reduce by \$1.3 million
3. Off Leash Dog Park delayed location - reduce by \$227K
4. Skating Loop (Contamination) - reduce by \$365K
5. Baseball Audit - reduce by \$516K
6. Indigenous Ceremony Site - reduce by \$631K
7. Central Loop Trail - reduce by \$827K
8. On street Bike Lanes/Pathway - reduce by \$508K
9. Wascana Parkway to Highway 1 - reduce by \$6.2 million
10. Cricket - reduce by \$499k
11. Cricket - reduce by \$342k
12. Parks Sub depots Mt Pleasant/Currie Field - reduce by \$3.4 million
13. Buses electrification/Facility - reduce by \$4.1 million
14. Charging Infrastructure/fleet electrification - reduce by \$958K
15. Land Development - reduce by \$3.2 million
16. Parliament and Queen - reduce by \$1.5 million
17. Taylor Field - reduce by \$3 million

The Chair called for a 15 minute recess.

City Council recessed at 1:58 p.m.

City Council reconvened at 2:19 p.m.

Councillor Dan Rashovich and Councillor Clark Bezo withdrew Amendment #35.

Amendment #36 – Investment in Technology Upgrades

Councillor Clark Bezo moved, in amendment, seconded by Councillor George Tsiklis, that City Council direct Administration to allocate resources through the existing civic art carry forward (\$400k) to increase investment in technology upgrades to modernize systems, with prioritization of funding to go-to technology (Enterprise

Access Management System) that meets the following criteria, with a goal to save 10-20% annually on Administrative expense

- demonstrably lowers labor costs, minimizes errors, automates processes
- improves service delivery
- provides advanced analytics to enable smart resource allocation
- digitizes manual and/or paper processes
- Addresses energy inefficiencies;
- Including framework for AI and mobile devices

Mayor Chad Bachynski moved, seconded by Councillor George Tsiklis, AND IT WAS RESOLVED, that City Council move *in-camera* to receive confidential information respecting federal funding.

City Council went *in-camera*.

City Council resumed public session in the absence of Councillor Shanon Zachidniak.

The Chair stated that City Council received confidential information respecting Federal funding and indicated that no decisions were taken.

(Councillor Shanon Zachidniak returned to the meeting.)

Councillor Clark Bezo and Councillor George Tsiklis withdrew Amendment #36.

Mayor Chad Bachynski moved, seconded by Councillor George Tsiklis, AND IT WAS RESOLVED, that City Council waive its mandatory 15 minute recess.

Amendment #37 – Reduce Funding for the Maintenance of Class C Parks

Councillor Clark Bezo moved, in amendment, seconded by Councillor George Tsiklis, that City Council reduce funding for the maintenance of Class C parks by \$200,000.

Councillor Clark Bezo and Councillor George Tsiklis withdrew Amendment #37.

Amendment #38 - Reduce Maintenance on Class 3 Assets

Councillor Clark Bezo moved, in amendment, seconded by Councillor Shanon Zachidniak, that City Council direct Administration to reduce maintenance and/or capital spend on class 3 assets (as defined by Appendix B of the Colliers report) by 20% and reallocate the funding for Green Retrofits on the remaining assets.

Councillor Clark Bezo and Councillor Shanon Zachidniak withdrew Amendment #38.

Amendment #39 – Reallocate Revenue from the Leases for Capital Project E1025

Councillor Sarah Turnbull moved, in amendment, seconded by Councillor Shanon Zachidniak, that City Council reallocate revenue from the leases for capital project

E1025 - Rec Culture Capital Plan Implementation - Indoor Skateboard Park, (110,000) (Appendix B) to playground refurbishment budget.

Councillor Sarah Turnbull moved, seconded by Councillor Victoria Flores, that City Council move *in-camera* to receive confidential legal advice.

City Council went *in-camera*.

City Council resumed public session.

The Chair stated that City Council went *in-camera* to receive confidential legal advice and indicated that no decisions were taken.

Councillor Sarah Turnbull and Councillor Shanon Zachidniak withdrew Amendment #39.

Amendment #40 – Item #3b of the Main Motion

Mayor Chad Bachynski moved, in amendment, seconded by Councillor Victoria Flores, that City Council amend item #3b of the main motion (General Operating/Capital Budget & City Debt Existing, New, Limit Calculation) to read as follows:

- 3. b. “Approve the General Capital Budget as outlined on page 3 of Appendix B for multi-year projects that require future year commitments with gross expenditures of \$45.69 million for 2027 projects, as outlined in *Table 1 – Projects Seeking Year Approval* below:**

Table 1 – Projects Seeking Year Approval			
Description	2026 \$000,000s	2027 \$000,000s	Total \$000,000s
New Project 160 - Accessible Sidewalk and Concrete Renewal Program	-	15.26	15.26
A1004 - Street Infrastructure Renewal	4.00	5.57	9.57
A1170 - Residential Renewal Program	9.00	8.26	17.26
A1259 - Renewal Program-Expressway Lighting	0.50	0.50	1.00
A1271 - Vision Zero	0.40	0.40	0.80
A1021 - New/Enhanced Traffic Controls	2.30	2.35	4.65
A1157 – Traffic Infrastructure Renewal	0.90	0.90	1.80
J1029 - Civic Fleet Replacement	-	5.85	5.85
J1031 - Fire Fleet Replacement	-	1.60	1.60
J1138 - Facilities Asset Management	5.00	5.00	10.00
Total	22.10	45.69	67.79

The amending motion (Amendment #40) was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Mayor Bachynski
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

Main Motion, as amended 2026-2027 Budget Deliberations (City General Operating/Capital Budget & City Debt, Existing, New, limit Calculation) (Recommendations #1-10 and #19-25) – Mill Rate

The main motion, as amended, with the following adjustments:

City Council:

General Operating Budget

1. Approve the 2026 General Operating budget as follows:

- a. Gross expenditures of \$676,452,499 and total property tax levy of \$368,876,698.*
- b. Funding for the Provincial Capital Commission (PCC), Economic Development Regina Inc. (EDR), and Regina Exhibition Association Limited (REAL) as follows:*
 - iv. Total funding of \$2,719,000 for PCC*
 - v. Total funding of \$1,980,000 for EDR*
 - vi. Total funding of \$10,800,000 for REAL*
- c. Regina Police Services (RPS) gross expenditures totaling \$131,886,000 and revenues totaling \$15,705,200; and*
- d. 2026 mill rate increase representing a 10.90 per cent increase.*

The main motion, as amended, pertaining to the 2026-2027 Budget Deliberations (City General Operating/Capital Budget & City Debt, Existing, New, limit Calculation) (Recommendations #1-10 and #19-25), was put and declared CARRIED.

RESULT:	CARRIED [6 to 5]
MOVER:	Mayor Bachynski
SECONDER:	Councillor Mancinelli
IN FAVOUR:	Councillors: Flores, Froh, Mancinelli, Radons, Turnbull, and Mayor Bachynski
AGAINST:	Councillors: Bezo, Burton, Rashovich, Tsiklis, Zachidniak

RECESS

Pursuant to the provisions of Section 33(2.1) of City Council's *Procedure Bylaw No. 9004*, a 15 minute recess was called.

City Council recessed at 3:37 p.m.

City Council reconvened at 4:08 p.m.

CM25-19 2026-2027 Budget Deliberations (Utility Operating and Capital Budget) (Recommendations #11-16)

Utility Operating and Capital Budget

11. *Approve the 2026 Utility Operating Budget as outlined in Appendix C - 2026 Proposed Utility Operating Budget, with total revenues of \$213.3 million and total gross expenditures of \$213.3 million.*
12. *Approve a Utility Rate Increase of 7.82 per cent for 2026 rates and other charges set out in these recommendations effective January 01, 2026 with the following fee changes listed below:*
 - a. *Approve the 2026 water rates and fees and charges as described in Appendix C on page 6.*
 - b. *Approve the 2026 wastewater charges as described in Appendix C on page 6.*
 - c. *Approve the 2026 storm water (drainage) charges as described in Appendix C on page 7.*
13. *Approve the reduction to the Water Rebate Budget from \$0.4 million to \$0.2 million effective January 01, 2026, including the following:*
 - a. *Instruct the City Solicitor to prepare amendments to Schedule "B" of Bylaw No. 8942, being The Regina Water Bylaw, for consideration with the 2026 Budget to remove the High-Efficiency Water Retrofits Program Surcharge of \$0.01 effective January 1, 2026.*
 - b. *Instruct the City Solicitor to prepare amendments to Schedule "E" of Bylaw 8942, being The Regina Water Bylaw, to increase the \$0.66 Standard Daily Rebate to \$0.82 daily credit, and the \$1.32 Increased Daily Rebate to \$1.64 daily credit for the Water Rebate effective January 1, 2026, and to update the rate annually as per future City Council approved utility rate changes.*
14. *Instruct the City Solicitor to prepare amendments to Bylaw No. 8942, being The Regina Water Bylaw, and Bylaw No. 2016-24, The Wastewater and Storm Water Bylaw, 2016 to amend the rates and charges as approved under recommendations 10 -13.*
15. *Approve the 2026 Utility Capital Budget in the 2026-2030 Utility Capital Budget with*

total gross expenditures of \$119.65 million in 2026, as summarized in the City 2026 Utility Budget, as detailed in Appendix D - 2026-2030 Proposed Utility Capital Plan.

16. *Approve the Utility Capital Budget as outlined on page 1 of Appendix B for multi-year projects that require future year commitments with gross expenditures of \$11.1 million in 2027 be approved as follows:*
 - a. *2027 - \$11.1 million*

Councillor Shobna Radons moved, seconded by Councillor Victoria Flores, that items #11-16 of the recommendation, pertaining to the Utility Operating and Capital Budget, be concurred in.

The main motion, pertaining to the 2026-2027 Budget Deliberations (Utility Operating and Capital Budget (Items # 11-16), was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Radons
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

CM25-19 2026-2027 Budget Deliberations (Regina Public Library Board Budget) (Items #17-18)

Regina Public Library (RPL) Board:

17. *Approve the RPL Board approved 2026 budget and mill rate increase request of 9.83 per cent for the RPL, as summarized in Appendix G - Debt, Reserves and Deferred Revenue.*
18. *Instruct the City Solicitor to prepare and bring forward any property tax bylaws needed to implement the above approved mill rates for the City and the RPL in spring 2026 once the City receives the education mill rate from the Government of Saskatchewan and approves the mill rates for the Business Improvement Districts.*

Councillor Shobna Radons moved, seconded by Councillor Victoria Flores, that City Council:

17. **Approve the RPL Board approved 2026 budget and mill rate increase request of 9.35 per cent for the RPL, as summarized in Appendix G - Debt, Reserves and Deferred Revenue of the Regina Public Library;. and**
18. **Instruct the City Solicitor to prepare and bring forward any property tax bylaws needed to implement the above approved mill rates for the City and the RPL in spring 2026 once the City receives the education mill rate from the Government of Saskatchewan and approves the mill rates for the Business Improvement Districts.**

Councillor George Tsiklis requested that the vote on the two mill rate amounts that total the 9.35 per cent mill rate increase for the Regina Public Library Board be voted on separately.

Separate Vote 1 - Library Operating Mill Rate – 3.85 per cent of 9.35 per cent library mill rate increase

The main motion, as amended, respecting the 3.85 per cent Library Operating Mill Rate increase was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Radons
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

Separate Vote 2 - Dedicated Mill Rate for Central Library Renewal – 5.50 per cent of 9.35 per cent library mill rate increase

The main motion, as amended, respecting the 5.50 per cent Library Central Library Renewal Mill Rate increase was put and declared CARRIED.

RESULT:	CARRIED [9 to 2]
MOVER:	Councillor Radons
SECONDER:	Councillor Flores
IN FAVOUR:	Councillors Burton, Flores, Froh, Mancinelli, Radons, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski
AGAINST:	Councillors: Bezo, Rashovich

CM25-19 2026-2027 Budget Deliberations (Other Related Recommendations)
(Items #26-28)

Other Related Recommendations:

26. *Approve the 2026 Costing Fund Budget, including the following details in Appendix A32 - Costing Fund Summary:*
 - a. *The total gross revenues and expenditures of \$68.9 million.*
 - b. *The Costing Fund is used to reallocate funds to the Operating and Capital Budgets for both the General and Utility Budgets.*
27. *Instruct the City Solicitor to prepare any other necessary bylaw amendments not mentioned above to implement the above recommendations and the approved budgets.*
28. *Review the items outlined in Appendix L of this report from the List of Outstanding*

Items.

Councillor Shobna Radons moved, seconded by Councillor Shanon Zachidniak, that the main motion, pertaining to 2026-2027 Budget Deliberations (Other Related Recommendations) (Items #26-28), be concurred in.

The main motion, pertaining to 2026-2027 Budget Deliberations (Other Related Recommendations) (Items #26-28), was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Radons
SECONDER:	Councillor Zachidniak
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

2026-2027 Budget Deliberations, as amended (Recommendations #1-28)

The 2026-2027 Budget Deliberations, as amended (Recommendations #1-28), was put and declared CARRIED.

RESULT:	CARRIED [9 to 2]
MOVER:	Mayor Bachynski
SECONDER:	Councillor Radons
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Turnbull and Mayor Bachynski
AGAINST:	Councillors: Tsiklis, Zachidniak

Councillor Shobna Radons moved, seconded by Councillor Mark Burton, AND IT WAS RESOLVED, that City Council approve the addition of the following bylaws to the meeting agenda:

- **Bylaw No. 2025-93 The Regina Transit Fare Amendment Bylaw, 2025 (No. 3)**
- **Bylaw No. 2025-94 The Regina Leisure Fees Amendment Bylaw, 2025 (No. 2)**

(Councillor Shanon Zachidniak temporarily left the meeting.)

PUBLIC NOTICE BYLAW

2025-89 The 2026 Alley Maintenance Special Tax Bylaw, 2025

Bylaw - First Reading

Councillor Victoria Flores moved, seconded by Councillor Dan Rashovich that Bylaw No. 2025-89 be introduced and read a first time.

The motion was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Flores
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull and Mayor Bachynski
AWAY:	Councillor Zachidniak

The Bylaw was read a first time.

(Councillor Shanon Zachidniak returned to the meeting.)

Second Reading

Councillor Victoria Flores moved, seconded by Councillor George Tsiklis that Bylaw No. 2025-89 be introduced and read a second time.

The motion was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Flores
SECONDER:	Councillor Tsiklis
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak, and Mayor Bachynski

The Bylaw was read a second time.

Third Reading Consent

Councillor Victoria Flores moved, seconded by Councillor David Froh that City Council hereby consent to Bylaw No. 2025-89 going to third and final reading at this meeting.

The motion was put and declared CARRIED UNANIMOUSLY as required by law.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Flores
SECONDER:	Councillor Froh
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak, and Mayor Bachynski

Third Reading

Councillor Victoria Flores moved, seconded by Councillor Mark Burton that Bylaw No. 2025-89 be read a third time.

The motion was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Flores
SECONDER:	Councillor Burton
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak, and Mayor Bachynski

The Bylaw was read a third and final time.

Councillor Shanon Zachidniak requested that Bylaw No. 2025-93 be voted on separately.

BYLAWS

2025-90 The Waste Management Amendment Bylaw, 2025 (No. 3)
2025-91 The Regina Water Amendment Bylaw, 2025 (No. 3)
2025-92 The Wastewater and Storm Water Amendment Bylaw, 2025 (No. 2)
2025-94 The Regina Leisure Fees Amendment Bylaw, 2025 (No. 2)

Bylaws - First Reading

Councillor Victoria Flores moved, seconded by Councillor Sarah Turnbull, that Bylaws No. 2025-90, No. 2025-91, No. 2025-92, and No. 2025-94 be introduced and read a first time.

The motion was put and declared CARRIED

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Flores
SECONDER:	Councillor Turnbull
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak, and Mayor Bachynski

The Bylaws were read a first time.

Second Reading

Councillor Victoria Flores moved, seconded by Councillor Shobna Radons that Bylaws No. 2025-90, No. 2025-91, No. 2025-92, and No. 2025-94 be introduced and read a second time.

The motion was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Flores
SECONDER:	Councillor Radons
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak, and Mayor Bachynski

The Bylaws were read a second time.

Third Reading Consent

Councillor Victoria Flores moved, seconded by Councillor Shanon Zachidniak that City Council hereby consent to Bylaws No. 2025-90, No. 2025-91, No. 2025-92, and No. 2025-94 going to third and final reading at this meeting.

The motion was put and declared CARRIED UNANIMOUSLY as required by law.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Flores
SECONDER:	Councillor Zachidniak
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak, and Mayor Bachynski

Third Reading

Councillor Victoria Flores moved, seconded by Councillor Jason Mancinelli, that Bylaws No. 2025-90, No. 2025-91, No. 2025-92, and No. 2025-94 be read a third time.

The motion was put and declared CARRIED.

RESULT:	CARRIED [Unanimous]
MOVER:	Councillor Flores
SECONDER:	Councillor Mancinelli
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis, Turnbull, Zachidniak and Mayor Bachynski

The Bylaws were read a third and final time.

Bylaw No. 2025-93 The Regina Transit Fare Amendment Bylaw, 2025 (No. 3)

Bylaw - First Reading

Councillor Victoria Flores moved, seconded by Councillor Dan Rashovich that Bylaw No. 2025-93 be introduced and read a first time.

The motion was put and declared CARRIED.

RESULT:	CARRIED [9 to 2]
MOVER:	Councillor Flores
SECONDER:	Councillor Rashovich
IN FAVOUR:	Councillors: Bezo, Burton, Flores, Froh, Mancinelli, Radons, Rashovich, Tsiklis and Mayor Bachynski
AGAINST:	Councillors: Turnbull, Zachidniak

The Bylaw was read a first time.

Second Reading

Councillor Victoria Flores moved, seconded by Councillor George Tsiklis that Bylaw No. 2025-93 be introduced and read a second time.

The motion was put and declared CARRIED.

RESULT:	CARRIED [8 to 3]
MOVER:	Councillor Flores
SECONDER:	Councillor Tsiklis
IN FAVOUR:	Councillors: Bezo, Burton, Froh, Mancinelli, Radons, Rashovich, Tsiklis and Mayor Bachynski
AGAINST:	Councillors: Flores, Turnbull, Zachidniak

The Bylaw was read a second time.

Councillor David Froh moved, seconded by Councillor Shobna Radons, AND IT WAS RESOLVED, that Bylaw No. 2025-93 *The Regina Transit Fare Amendment Bylaw, 2025 (No. 3)* be withdrawn from the agenda and brought forward at the February 25, 2026, City Council meeting.

ADJOURNMENT

Councillor George Tsiklis moved, seconded by Councillor Dan Rashovich, AND IT WAS RESOLVED, that the meeting adjourn.

The meeting adjourned at 5:22 p.m. on December 19, 2025.

Chairperson

Secretary