



Audit and Finance Committee

**Thursday, August 27, 2026
4:00 PM**

Henry Baker Hall, Main Floor, City Hall



OFFICE OF THE CITY CLERK

**Public Agenda
Audit and Finance Committee
Thursday, August 27, 2026**

Approval of Public Agenda**Adoption of Minutes**

Minutes of the meeting held June 25, 2026

Administration Reports

AFC26-18 2026 Second Quarter General & Utility Operating Forecast

Recommendation

Audit and Finance Committee recommends that City Council:

1. Approve increasing the Customer Relationship Management Solution capital project by \$114,400 with funding to come from the 2026 Operating Budget of the Sustainability, Performance & Service Improvement Department and the Deputy City Manager, Communications, Service Regina & Tourism.
2. Approve these recommendations at its September 9, 2026 meeting.

AFC26-19 2026 Second Quarter General & Utility Capital Forecast

Recommendation

Audit and Finance Committee recommends that City Council:

1. Approve the Election Management Software Updates project at a budgeted cost of \$55,000 with funding to come from the Elections Reserve (\$27,500) and the Public and Separate School Boards (\$27,500).
2. Approve this report at its September 9, 2026 meeting.

AFC26-20 2025 Annual Debt Report

Recommendation

The Audit and Finance Committee recommends that City Council receive and file this report at its September 9, 2026 meeting.



OFFICE OF THE CITY CLERK

AFC26-21 Materials Yard - Granular Inventory Audit

Recommendation

That the Audit and Finance Committee receive and file this report.

Adjournment